

RESOLUTION NO. 115

1. WHEREAS, the City Council of the City of Brookings on October 12, 1965 adopted the revised and corrected budget approved by the Budget Committee of the City of Brookings on the 21st day of September, 1965.
2. WHEREAS, on October 12, 1965, the Council of the City of Brookings levied the taxes provided for in said budget in the aggregate amount of \$68,310.43 to be levied and assessed pro-rata upon all taxable property of the City of Brookings, Oregon as of 1:00 a.m. January 1, 1965.
3. NOW THEREFORE, BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1965, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

GENERAL CONTROL

Personal Services	\$ 9,670.00
Capital Outlay	\$ 400.00
Materials and Services	\$15,320.00
Special Expenditures and Transfers	\$23,505.80

POLICE DEPARTMENT

Personal Services	\$29,370.00
Materials and Services	\$ 7,300.00
Capital Outlay	\$ 3,100.00

FIRE DEPARTMENT

Personal Services	\$ 4,500.00
Materials and Services	\$ 2,600.00
Capital Outlay	\$ 4,000.00

MUNICIPAL AND LEGAL DEPARTMENT

Personal Services	\$ 1,560.00
Materials and Services	\$ 4,300.00

PLANNING AND ZONING

Personal Services	\$ 400.00
Materials and Services	\$ 900.00

ENGINEERING DEPARTMENT

Personal Services	\$ 660.00
Materials and Services	\$ 765.00
Special Expenditures	\$ 5,000.00

STREET DEPARTMENT

Materials and Services	\$ 6,750.00
Capital Outlay	\$ 3,100.00
Special Expenditures	\$ 2,000.00

TOTAL GENERAL FUND APPROPRIATIONS \$125,200.80

STATE TAX STREET FUND

STREET DEPARTMENT	
Personal Services	\$19,680.00
Materials and Services	\$ 8,700.00
Special Expenditures	\$ 4,000.00
ENGINEERING DEPARTMENT	
Personal Services	\$ 3,900.00
Materials and Services	\$ 1,975.00
TOTAL STATE TAX STREET FUND APPROPRIATION	<u>\$38,255.00</u>

LIBRARY FUND

LIBRARY FUND	
Personal Services	\$ 2,920.00
Materials and Services	\$11,510.80
Capital Outlay	\$ 575.00
TOTAL LIBRARY FUND APPROPRIATIONS	<u>\$15,005.80</u>

SEWER OPERATION AND MAINTENANCE FUND

SEWER DEPARTMENT	
Personal Services	\$ 8,710.00
Materials and Services	\$ 7,200.00
Special expenditures	\$ 5,500.00
ENGINEERING DEPARTMENT	
Personal Services	\$ 2,790.00
Materials and Services	\$ 1,975.00
TOTAL SEWER OPERATION AND MAINTENANCE FUND APPROPRIATIONS	<u>\$26,175.00</u>

BOND RETIREMENT AND INTEREST FUND

Principal to be Paid	\$11,000.00
Interest to be Paid	\$ 5,203.75
Unappropriated balance for payment due in second ensuing year:	
Principal	\$ 5,000.00
Interest	\$ 406.25
TOTAL BOND RETIREMENT AND INTEREST FUND APPROPRIATIONS	<u>\$21,610.00</u>

SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND

Principal to be Paid	\$20,000.00
Interest to be Paid	\$ 4,235.00
Unappropriated balance for payment due in second ensuing year:	
Principal	\$20,000.00
Interest (Partial only)	\$ 1,350.00
TOTAL SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND APPROPRIATIONS	<u>\$45,585.00</u>

SEWER CONSTRUCTION RESERVE FUND

Reserved for expenditures in future years and Capital Outlay	\$ 8,000.00
Special Expenditures	\$ 50.00

TOTAL SEWER CONSTRUCTION RESERVE FUND APPROPRIATIONS	<u>\$ 8,050.00</u>
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SPECIAL IMPROVEMENT DISTRICT RESERVE FUND

Deficit	(\$11,815.00)
Sewer Construction Costs	\$50,000.00
Street Improvement Costs	\$20,000.00

TOTAL SPECIAL IMPROVEMENT DISTRICT RESERVE FUND APPROPRIATIONS	\$58,185.00
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BE IT RESOLVED that the Recorder of the City of Brookings certify to the County Clerk and County Assessor of Curry County, Oregon the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the revised corrected budget as finally adopted.

ADOPTED by the City Council of the City of Brookings, Oregon this

21st day of October, 1965.

SUBMITTED to and approved by the Mayor of the City of Brookings, Oregon this

21st day of October, 1965.

Bruce J. Manley
Mayor

ATTEST:

Robert O. Dimmick, Jr.
Recorder

