

RESOLUTION NO. 125

RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, AND
LEVYING TAXES

1. BE IT RESOLVED that the Council of the City of Brookings hereby adopts the budget approved by the Budget Committee of the City of Brookings on May 18, 1967, as the same was legally changed at the public hearing held June 26, 1967, now on file in the Office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the Council of the City of Brookings hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$74,866.45 and these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Brookings, Oregon, as of 1:00 A. M. January 1, 1967.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1967, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

GENERAL CONTROL:

Personal Services	\$12,160.00
Materials and Services	\$18,950.00
Special Expenditures	\$33,019.57
Capital Outlay	\$ 6,000.00

POLICE DEPARTMENT:

Personal Services	\$35,565.00
Materials and Services	\$ 7,750.00
Capital Outlay	\$ 3,175.00

FIRE DEPARTMENT:

Personal Services	\$ 4,980.00
Materials and Services	\$ 5,240.00
Capital Outlay	\$ 2,000.00

MUNICIPAL AND LEGAL:

Personal Services	\$ 4,200.00
Materials and Services	\$ 2,000.00

PLANNING AND ZONING:

Personal Services	\$ 700.00
Materials and Services	\$ 1,400.00
Special Expenditures	\$ 2,000.00

STREET DEPARTMENT:

Materials and Services	\$ 7,550.00
Capital Outlay	\$ 1,170.00

ENGINEERING DEPARTMENT:

Personal Services	\$ 8,200.00
Materials and Services	\$ 1,885.00
Capital Outlay	\$ 565.00
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$158,509.57</u>

STATE TAX STREET FUND

Personal Services	\$14,500.00
Material and Services	\$ 6,500.00
Special Expenditures	\$ 6,030.00
TOTAL STATE TAX STREET FUND APPRO.	<u>\$27,030.00</u>

LIBRARY FUND

Personal Services	\$ 7,020.00
Materials and Services	\$ 4,950.00
Capital Outlay	\$ 3,000.00
TOTAL LIBRARY FUND APPROPRIATIONS	<u>\$14,970.00</u>

SEWER OPERATION AND MAINTENANCE FUND

Personal Services	\$12,050.00
Materials and Services	\$ 9,300.00
Special Expenditures	\$ 4,260.00
TOTAL SEWER OPER. & MTCE. FUND APPRO.	<u>\$25,610.00</u>

BOND RETIREMENT AND INTEREST FUND

Principal to be paid	\$15,000.00
Interest to be paid	\$ 5,163.75
Unappropriated Balance	
Principal	\$11,000.00
Interest	\$ 1,542.05
TOTAL BOND RETIREMENT AND INT. FUND APPROPRIATIONS	<u>\$32,705.80</u>

SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND

Principal to be paid	\$20,000.00
Interest to be paid	\$ 2,585.00
Unappropriated Balance	
Principal	\$20,000.00
Interest	\$ 723.75
TOTAL SPECIAL ASSESSMENT BOND RETIREMENT & INT. FUND APPRO.	<u>\$43,308.75</u>

WATER OPERATION AND MAINTENANCE FUND

Personal Services	\$ 5,000.00
Materials and Services	\$27,200.00
Special Expenditures	\$10,000.00
TOTAL WATER OPER. & MTNCE. FUND APPROPRIATIONS	<u>\$42,200.00</u>

ESTIMATED CONSTRUCTION COST OF
MUNICIPAL WATER SYSTEM \$402,000.00

SEWER CONSTRUCTION RESERVE

Total Reserved for Future Expenditures	\$35,500.00
Memory Lane Pump Station Estimated Cost	<u>\$32,000.00</u>
Total Sewer Construction Fund	
Appropriations	\$37,500.00

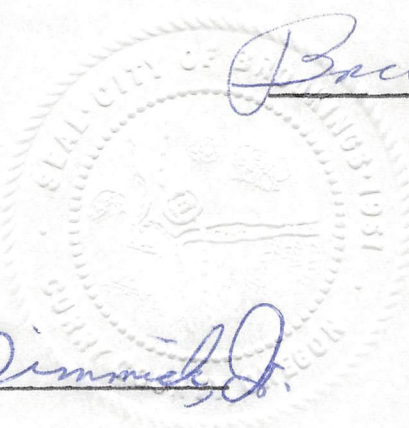
SPECIAL IMPROVEMENT DISTRICT RESERVE FUND

Sewer Construction Costs	\$50,000.00
Street Improvement Costs	\$20,000.00
Reserved for Expenditures in future years	<u>\$ 410.00</u>
Total Special Improvement District Reserve Fund Appropriations	<u>\$70,410.00</u>

BE IT RESOLVED that the Recorder of the City of Brookings certify to the County Clerk and County Assessor of Curry County, Oregon, the tax levy made by this Resolution and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the Budget as finally adopted.

ADOPTED by the Council of the City of Brookings, Oregon, this 26th day of June, 1967.

SUBMITTED to and approved by the Mayor of the City of Brookings, Oregon this 26th day of June, 1967.


Bruce J. Manley
Mayor

ATTEST:

Robert O. Dimmick, Jr.
City Recorder