

RESOLUTION NO. 131

RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, AND
LEVYING TAXES

1. BE IT RESOLVED that the Council of the City of Brookings hereby adopts the budget approved by the Budget Committee of the City of Brookings on May 13, 1968, as the same was legally changed at the public hearing held June 24, 1968, now on file in the Office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the Council of the City of Brookings hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$76,013.98 and these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Brookings, Oregon as of 1:00 A. M. January 1, 1968.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1968, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

GENERAL CONTROL:

Personal Services	\$12,994.00
Materials and Services	\$22,220.00
Special Expenditures	\$12,819.73

POLICE DEPARTMENT:

Personal Services	\$38,004.00
Materials and Services	\$ 7,700.00
Capital Outlay	\$ 3,100.00

FIRE DEPARTMENT:

Personal Services	\$ 6,480.00
Materials and Services	\$ 7,240.00

MUNICIPAL AND LEGAL

Personal Services	\$ 4,260.00
Materials and Services	\$ 2,500.00

PLANNING AND ZONING:

Personal Services	\$ 700.00
Materials and Services	\$ 1,400.00

STREET DEPARTMENT:

Materials and Services	\$ 7,550.00
Capital Outlay	\$ 1,170.00

ENGINEERING DEPARTMENT:

Personal Services	\$ 8,400.00
Materials and Services	\$ 1,285.00
Capital Outlay	\$ 65.00
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$137,887.73</u>

STATE TAX STREET FUND

Personal Services	\$14,968.00
Materials and Services	\$ 6,600.00
Special Expenditures	\$ 6,030.00
TOTAL STATE TAX ST. FUND APPRO.	<u>\$27,598.00</u>

LIBRARY FUND

Personal Services	\$ 7,240.00
Materials and Services	\$ 7,830.00
TOTAL LIBRARY FUND APPROPRIATIONS	<u>\$15,070.00</u>

SEWER OPERATION AND MAINTENANCE FUND

Personal Services	\$12,440.00
Materials and Services	\$ 9,900.00
Special Expenditures	\$ 4,260.00
TOTAL SEWER OPER. & MTCE. FUND APPRO.	<u>\$26,600.00</u>

BOND RETIREMENT AND INTEREST FUND

Principal to be paid	\$15,000.00
Interest to be paid	\$ 5,186.25
Unappropriated balance	
Principal	\$ 6,000.00
Interest	\$ 2,352.50
TOTAL BOND RETIREMENT AND INTEREST FUND APPROPRIATIONS	<u>\$28,538.75</u>

SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND

Principal to be paid	\$19,000.00
Interest to be paid	\$ 1,770.00
Unappropriated balance	
Principal	\$19,000.00
Interest	\$ 512.75
TOTAL SPECIAL ASSESSMENT BOND RETIREMENT AND INT. FUND APPRO.	<u>\$40,282.75</u>

WATER OPERATION AND MAINTENANCE FUND

Personal Services	\$ 6,000.00
Materials and Services	\$26,200.00
Special Expenditures	\$10,000.00
TOTAL WATER OPER. & MTNCE. FUND APPROPRIATIONS	<u>\$42,200.00</u>

ESTIMATED CONSTRUCTION COST OF MUNICIPAL
WATER SYSTEM \$370,000.00

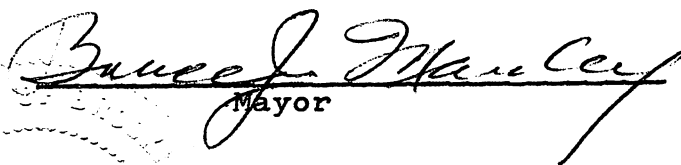
SEWER CONSTRUCTION RESERVE
Total reserved for future expenditures \$ 8,000.00
TOTAL SEWER CONSTRUCTION FUND APPRO. \$ 8,000.00

SPECIAL IMPROVEMENT DISTRICT RESERVE FUND
Sewer Construction Costs \$50,000.00
Street Improvement Costs \$20,000.00
Reserved for Expenditures in future
years \$ 150.00
TOTAL SPECIAL IMPROVEMENT DISTRICT
RESERVE FUND APPROPRIATIONS \$70,150.00

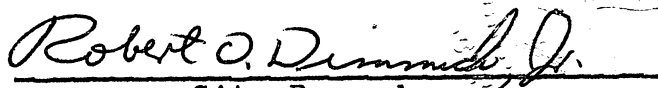
BE IT RESOLVED that the Recorder of the City of Brookings
certify to the County Clerk and County Assessor of Curry
County, Oregon, the tax levy made by this Resolution, and
shall file with the State Tax Commission a true copy of the
Budget as finally adopted.

ADOPTED by the Council of the City of Brookings, Oregon,
this 24th day of June, 1968

SUBMITTED to and approved by the Mayor of the City of
Brookings, Oregon this 24th day of June, 1968.


Mayor

ATTEST:


City Recorder