


RESOLUTION NO. 162

RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

1. BE IT RESOLVED that the City of Brookings hereby adopts the budget approved by the Budget Committee of the City of Brookings on February 8, 1972, as the same was approved at the public hearing held March 8, 1972, now on file in the office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the City of Brookings hereby approved the resources and requirements provided for in the budget adopted in Paragraph 1 of this Resolution.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1971, and for the purposes shown, are hereby appropriated as per attached sheet.

ADOPTED by the Council of the City of Brookings, Oregon this 8th day of March, 1972.

SUBMITTED TO AND APPROVED by the Mayor of the City of Brookings, Oregon, this 8th day of March, 1972.


MAYOR

ATTEST:


RECORDER - TREASURER

CITY OF BROOKINGS
 Supplemental Budget
 For the Fiscal Year 1971-72

GENERAL FUND

Resources

Beginning Cash Balance \$10,000.00
 Public Employment Program 1,254.00
Total Resources

\$11,254.00

Requirements

Personal Services-Police Dept.
 Dispatcher- 1 @\$285.00/month - 4 months 1,140.00

114.00

\$ 1,254.00
10,000.00

\$11,254.00

STATE STREET TAX FUND

Resources

Beginning Cash Balance 4,000.00
 Public Employment Program 7,082.00
Total Resources

\$11,082.00

Requirements

Personal Services
 Laborers 2 @ \$536.00/month - 6 months 6,432.00

1,650.00

8,082.00

3,000.00

3,000.00

\$11,082.00

SEWER OPERATION & MAINTENANCE FUND

Resources

Beginning Cash Balance
 Requirements

1,000.00

1,000.00

\$ 4,000.00

Requirements

Personal Services
 Payroll Taxes & Insurance
 Total Personal Services
 Special Expenditures
 General Fund-Equipment Rental
 Total Special Expenditures
 Total Requirements

3,000.00

3,000.00

\$ 4,000.00

TOTAL REQUIREMENTS-ALL FUNDS

\$26,336.00

Transfer of funds in Budget only - see Mayor's letter