

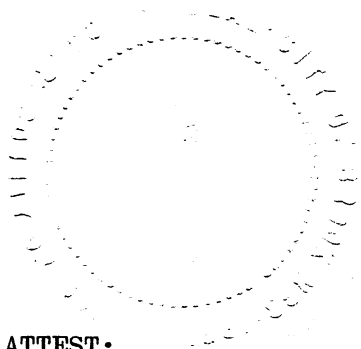
RESOLUTION NO. 178

RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

1. BE IT RESOLVED that the City of Brookings hereby adopts the budget approved at the public hearing held June 10, 1975, now on file in the office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the City of Brookings hereby approved the resources and requirements provided for in the budget adopted in Paragraph 1 of this Resolution.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1974, and for the purposes shown, are hereby appropriated as per attached sheets.

ADOPTED by the Council of the City of Brookings, Oregon this
10th day of June, 1975.

SUBMITTED TO AND APPROVED by the Mayor of the City of Brookings,
Oregon this 10th day of June, 1975.



ATTEST:

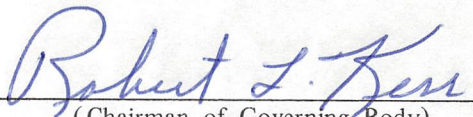
Marjorie B. Mc Kernan
RECORDER-TREASURER

Robert L. Zee
MAYOR

SUPPLEMENTAL
NOTICE OF BUDGET HEARING

The budget for City of Brookings for the fiscal year 1974-1975 beginning July 1, 1974, as detailed and summarized below, was prepared by the ☒ Cash, ☒ Accrual, ☐ Modified Accrual accounting basis, and ☒ is, ☐ is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 4:30 p.m. at 898 Elk Drive. A meeting of the Common Council (Governing Body) will be held June 10, 1975, at 8:00 a.m. at Council Chambers for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.


(Chairman of Governing Body)

Curry Brookings
(County) (City)

May 8, 1975
(Date)

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES			
Item	Last Year	This Year	Next Year
Levy Within 6% Limitation			
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation.		11,100.00	
TOTAL PROPOSED LEVY (To be certified to Assessor) . .			
Total Budget Resources from LB-2			
Total Resources Except Tax to be Levied from LB-3 . .			
TOTAL BUDGET ALL FUNDS		11,100.00	

SUMMARY OF INDEBTEDNESS				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__
Bonds				
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS				

PUBLISH ONLY COMPLETED PORTION OF THIS PAGE

SUPPLEMENTAL BUDGET

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

GENERAL ----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .		11,100.00	
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements		11,100.00	
Total Budget Resources		11,100.00	

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

FOR THE FISCAL YEAR 19 74-19 75
BEGINNING JULY 1, 1974

City of Brookings
(MUNICIPAL CORPORATION)

Curry
(COUNTY)

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET CURRENT YEAR		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR						
1				Beginning Fund Balance:				1
2				*Available Cash on Hand (Cash Basis), or				2
3				*Net Working Capital (Accrual Basis)				3
4				Previously Levied Taxes Estimated To Be Received During Ensuing Year				4
5				OTHER RESOURCES				5
6				Public Employment Division CETA VI	11,100.00			6
7								7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
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23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31				Total Resources, Except Taxes to Be Levied				31
32				Taxes Necessary to Balance Budget				32
33				Taxes Collected in Year Levied				33
34				Total Resources	11,100.00			34

* Includes Unappropriated Balance budgeted last year.

SUPPLEMENTAL BUDGET
DETAILED REQUIREMENTS BY FUND
FOR THE FISCAL YEAR 19 74 - 19 75

BEGINNING JULY 1, 19 74

City of Brookings
(MUNICIPAL CORPORATION)

PUBLIC EMPLOYMENT DIVISION CETA DEPARTMENT
GENERAL _____ FUND

Curry
(COUNTY)

HISTORICAL DATA				*NO. OF EMPS.	BUDGET FOR ENSUING YEAR						
ACTUAL		BUDGET			PROPOSED Do Not Publish This Col.	*R A N G E	APPROVED	*R A N G E	ADOPTED Do Not Publish This Col.		
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR									
1										1	
2				PERSONAL SERVICES							2
3				Public Utility Worker - Streets	1	2,600.00					3
4				Public Utility Worker - Sewer	1	2,600.00					4
5				Public Utility Worker - Water	1	2,600.00					5
6				Secretary Clerk	1	1,800.00					6
7				Payroll Taxes & Insurance		1,500.00					7
8				TOTAL PERSONAL SERVICES		11,100.00					8
9											9
10											10
11											11
12											12
13											13
14											14
15											15
16											16
17											17
18											18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27				Transferred to Other Funds							27
28											28
29											29
30											30
31											31
32				TOTAL EXPENDITURES							32
33				Ending Fund Balance							33
34				TOTAL REQUIREMENTS		11,100.00					34

PERSONAL SERVICES
Public Utility Worker - Streets
Public Utility Worker - Sewer
Public Utility Worker - Water
Secretary Clerk
Payroll Taxes & Insurance
TOTAL PERSONAL SERVICES

Transferred to Other Funds

TOTAL EXPENDITURES
Ending Fund Balance
TOTAL REQUIREMENTS