

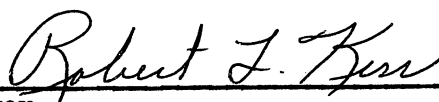
RESOLUTION NO. 187

RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

1. BE IT RESOLVED that the City of Brookings hereby adopts the budget approved at the public hearing held March 9, 1976, now on file in the office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the City of Brookings hereby approved the resources and requirements provided for in the budget adopted in Paragraph 1 of this Resolution.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1975, and for the purposes shown, are hereby appropriated as per attached sheets.

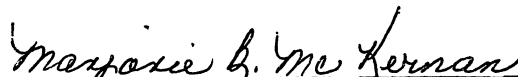
ADOPTED by the Council of the City of Brookings, Oregon this 9th day of March, 1976.

SUBMITTED TO AND APPROVED by the Mayor of the City of Brookings, Oregon this 9th day of March, 1976.



Mayor

ATTEST:



Recorder-Treasurer

SUPPLEMENTAL BUDGET

Form LB-1

NOTICE OF BUDGET HEARING

The budget for City of Brookings for the fiscal year 1975-1976 beginning July 1, 1975, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement.

A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 5:00 p.m. at City Hall. A meeting of the Common Council will be held March 9, 1976, at 8:00 ~~xxx~~ p.m. at City Hall (Governing Body) for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

Robert L. Kess
(Chairman of Governing Body)

Curry
(County)

Brookings
(City)

February 12, 1976
(Date)

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES			
Item	Last Year	This Year	Next Year
Levy Within 6% Limitation			
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation.			228,292.00
TOTAL PROPOSED LEVY (To be certified to Assessor) . .			
Total Budget Resources from LB-2			
Total Resources Except Tax to be Levied from LB-3 . .			
TOTAL BUDGET ALL FUNDS			228,292.00

SUMMARY OF INDEBTEDNESS				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__	This Fiscal Year as of July 1, 19__	Next Fiscal Year as of July 1, 19__
Bonds				
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS				

SUPPLEMENTAL BUDGET

PUBLISH ONLY COMPLETED PORTION OF THIS PAGE

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

GENERAL FUND ----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			1,892.00
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			1,892.00

LIBRARY ----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			1,400.00
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			1,400.00

WATER CONSTRUCTION FUND -- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			200,000.00
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			200,000.00

WATER OPER. & MAINTENANCE - FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			3,000.00
Total Materials and Services			22,000.00
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			25,000.00

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

----- FUND OR PROGRAM

	Last Year	This Year	Next Year
Total Personnel Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Requirements			
Total Budget Requirements			
Total Budget Resources			

LIBRARY FUND REQUIREMENTS SUMMARY

LIBRARY DEPARTMENT

SUPPLEMENTAL BUDGET

FOR THE FISCAL YEAR 19 75 - 19 76

City of Brookings
(MUNICIPAL CORPORATION)

BEGINNING JULY 1, 19 75

Curry
(COUNTY)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	HISTORICAL DATA			BUDGET FOR ENSUING YEAR		
	ACTUAL		BUDGET	PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR			
1						
2				600.00		
3				800.00		
4						
5						
6						
7						
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26						
27						
28						
29						
30						
31						
32						
33						
34				1,400.00		

TOTAL EXPENDITURES

Ending Fund Balance

TOTAL REQUIREMENTS

