# City of Brookings MEETING AGENDA

### **TOURISM PROMOTION ADVISORY COMMITTEE**

Tuesday, April 23, 2013, 4:00pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR

- 1. Roll Call
- 2. Action Items
  - a. TV Advertising Proposals
    - Apple Box Media
    - KDRV Channel 12
    - NBC Channel 5 Medford; Channel 2 Klamath Falls
    - Oregon Lifestyles
- 3. Schedule Next Meeting
- 4. Adjournment

All public meetings are held in accessible locations. Auxiliary aids will be provided upon request with advance notification. Please contact 469-1102 if you have any questions regarding this notice.

## APPLE BOX MEDIA PROPOSAL FOR SERVICES

For Brookings Tourism Promotion Advisory Committee

Let the committee know that I make it a point not to recommend practices and services that are unnecessary or non-beneficial to my clients. Beyond presenting a proposal, I like to educate my clients on what services are available to them in order to make a decision that is best suited for their needs.

#### **OVERVIEW**

I am proposing my services to the Brookings Tourism Promotion Advisory Committee because I feel I have the necessary qualifications to represent this city in a creative format with the highest level of quality. As a former resident of Brookings, Oregon, I feel I have an advantage as I have explored various parts of the city in a creative manner.

Apple Box Media is pleased to submit this proposal for services to support Brookings Tourism Promotion Advisory Committee in achieving its goals for increasing tourism to the Brookings, Oregon area.

#### The Objective

To create a 12 month long series of donut style television ads promoting Brookings, Oregon tourism to be aired in the Rogue River Valley.

- To create an attractive advertisement which can grab the attention of viewers
- To create multiple "donuts" that showcase tourism opportunities and events within the community

#### The Opportunity

We have the opportunity to showcase Brookings, Oregon in a fresh way by implementing the highest quality video and graphics services available.

- The opportunity to bring to life the aspects of Brookings that make it unique
- The opportunity to showcase new and exciting events within the community
- The opportunity to present Brookings in a way that creates interest for the viewer

#### The Solution

I believe the solution for this proposed objective is to go above and beyond what has been done before by creating something that I believe is unique to my company and my talents.

- Showcase the City of Brookings on a much grander scale. We all know that Brookings has a lot to offer its tourists and by suggesting some of those "hidden gems" I believe we can create an interest to viewers that has not previously been presented.
- Create video with a much higher production value. By using the latest high definition video technology along with the experience of all parties involved, I believe we can create an advertisement that not only looks great but can stand the test of time.
- Present the viewer with multiple tourism options. There's something for everyone in Brookings, and I
  think that by showing multiple aspects of the city, we are creating interest for a much larger
  demographic of tourists.

### **OUR PROPOSAL**

Apple Box Media's owner/operator Chris Vanderschaaf has been creating video for over ten years, continually challenging himself to create higher quality video pieces and working with a variety of clients to become a well-rounded, sought-after creative individual.

The Brookings Tourism Promotion Advisory Committee can expect nothing less than the best that Apple Box Media has to offer in all aspects of an advertisement production. By choosing anything less than our high standards, we believe the City of Brookings will not be represented in a way we think it deserves to be. We strive to see the city succeed just as much as the committee does, and that's something we are more than qualified to provide.

We believe our talents and goals are aligned with the needs of the committee and we look forward to serving the Clty of Brookings in the best way we know how.

Apple Box Media intends to showcase the City of Brookings in a way that rivals national television advertisement in quality and grandeur. Just as larger scale productions (the "come to California" commercials, for example) represent the best of their respective state, we too strive to showcase Brookings on a level all it's own.

We envision high definition, sweeping aerial shots of Brookings for this advertisement. We believe that featuring the iconic landmarks (the rivers, beaches, Redwoods, the Port, etc.) from a new perspective will capture the attention of the viewer and entice them to learn more about what Brookings has to offer. We also feel strongly that this will provide a nice juxtaposition to the donut portions of the advertisement to maintain viewer interest.

This portion of the advertisement will have an inviting and enticing feel to it, allowing the viewer to feel comfortable with planning a vacation to one of Brookings' exciting destinations.

For the donut portion of the advertisement, we will continue along the inviting theme, showcasing upcoming events and tourism opportunities in high definition, national quality video. For this portion Apple Box Media's owner/operator, Chris Vanderschaaf, will provide the cinematography. Whether it's time for the Azalea Festival, or you're bundled up for the Festival of Lights, we will make every effort to present Brookings, Oregon with the upmost quality.

**Professional References for Apple Box Media** 

FLF Films' "Greater Nevada Credit Union" Commercial

Chris Vanderschaaf's role: Post producer and editor (as freelancer for FLF Films; this project is not

produced by Apple Box Media)

Can be viewed at: https://vimeo.com/62468141

Contact: Jerry Dugan, owner FLF Films

Team Quest Muay Thai Promo

Apple Box Media's role: Producer, director, cinematographer, editor

Can be viewed at: https://vimeo.com/62454807

Contact: Carlos Zapata, owner Team Quest (530) 646-7346

i48 Film Festival "Turn 'Em Out" Film Apple Box Media's role: Audio, editor

Can be viewed at: https://vimeo.com/12401123

Contact: Daniel Hurst, owner Morgan Lane (971) 237-3484

Mt. Shasta Mall Commercial

Apple Box Media's role: Animator, editor

Can be viewed at: <a href="https://vimeo.com/59065354">https://vimeo.com/59065354</a> Contact: Beth Wood, mall director (530) 518-5449

#### **PRICING**

The following table details the pricing for delivery of the services outlined in this proposal.

Production	Price
Aerial footage	\$6,000
Location shoots	\$2,000
Total Services Production Costs	\$8,000
Donut Ad Production	
Monthly segment shoots	\$2,000
Lighting, camera rental, audio	\$2,500
Total Services Donut Ad Production Costs	\$4,500
Post Production	
Editing	\$5,000
Total Services Post Production Costs	
Total	\$17,500

Disclaimer: The prices listed in the preceding table are an estimate for the services discussed. This summary is not a warranty of final price. Estimates are subject to change if project specifications are changed or costs for outsourced services change before a contract is executed.

#### QUALIFICATIONS

Apple Box Media has continually proven to be an industry leader for high quality video production in the following ways:

- Working with worldwide clients to create advertisements that sell products and services in a unique and exciting way
- Offering its services in multiple parts of the country to better understand video production and marketing as a whole
- Striving to be the best at what we do and consistently going above and beyond what's expected for each and every client

Apple Box Media's work has been featured locally, nationally, and worldwide. From Brookings, Oregon to Australia, we've worked with a wide range of clients. For more examples of work, and for a list of our clients (including CBS, MTV, and NBC), please visit <a href="https://www.appleboxmediagroup.com">www.appleboxmediagroup.com</a> and <a href="https://www.appleboxmediagroup.com">www.chrisvanderschaaf.com/portfolio</a>.

#### CONCLUSION

We look forward to working with Brookings Tourism Promotion Advisory Committee and supporting your efforts to improve tourism through video marketing. We are confident that we can partner with you in showcasing Brookings' unique tourism opportunities.

If you have questions on this proposal, feel free to contact Chris Vanderschaaf at your convenience by email at chris@appleboxmediagroup.com or by phone at (707) 951-1193. We will be in touch with you next week to arrange a follow-up conversation on the proposal.

Thank you for your consideration,

Chris Vanderschaaf

Owner, Apple Box Media Group

The Vant

# Why is NewsWatch 12 the strongest marketing partner for the City of Brookings?

- NewsWatch 12 is the dominant #1 Nielsen rated station covering 6 counties in Southern Oregon and Northern California.
- → NewsWatch 12 has been the market leader in all News programs since 1991 with more viewers than all other stations combined.
- NewsWatch 12 is the only broadcast station that produces and airs your commercial in beautiful HD.
- → NewsWatch 12 airs the top syndicated programming including Jeopardy and Wheel of Fortune.
- NewsWatch 12 is an Oregon owned and operated company for 52 years with significant strategic and philanthropic investments in Oregon.

We pride ourselves on having long-term partnerships with our clients with a proven track record of success.







NEWSWATCH

Long Term Involvement...



# City of Brookings Television Campaign On KDRV NewsWatch 12 June 2013 – May 2014

## Each month you will receive:

- > 6 commercials per month in Morning News M-F 5-7AM
- ▶ 4 commercials per month in Good Morning America M-F 7-9AM
- > 10 commercials per month rotating M-F 5AM-4PM in the following programs: (Morning News, Good Morning America, Live w/Kelly & Michael, The View, The Judges, The Chew, General Hospital, Katie Couric)
- > 2 commercials per month in Evening News M-F 5-7PM
- ▶ 6 commercials per month on our 2<sup>nd</sup> channel KDRV 12+ Non-Stop News, M-Sun 8AM-11pm on Charter Channel 291 and Antenna 12.2



- > 10 commercials per month on KDRV rotating M-SU 5AM-2AM
- 18 commercials per month on KDRV 12+ Non-Stop News M-Sun 8AM-11pm

### **Commercial Production Details**

- The commercial production includes 6 hours of shooting and editing for the initial commercial as well as travel, food, and lodging expenses for the production crew
- We will also produce a minimum of 12 different "donut" style commercials, updating the original with monthly events
- ➤ PLUS...Your monthly events will also be included in the NewsWatch 12 Community Calendar on KDRV.com

Monthly Total:56 commercials per month Monthly Budget:\$1,458 per month Annual Total: Minimum of 672 commercials Annual Budget:\$17,496 (includes production)

You will Reach an average of 130,600 Adults Age 25+ Each Month!

**NEWSWATCH** 











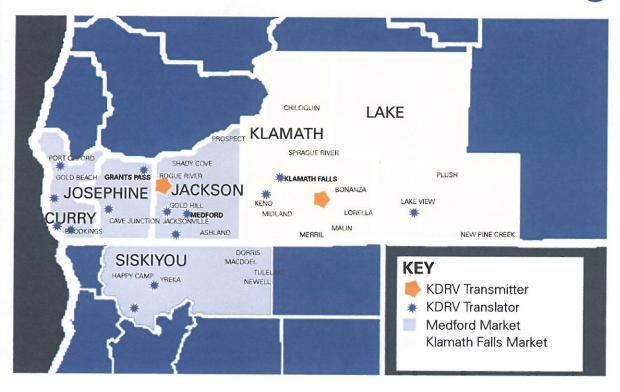


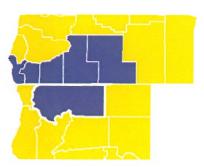
Signature

Date

Client accepts this schedule and responsibility for full payment in advance monthly. Cancellation requires two weeks notice

## NewsWatch 12 Coverage Map





### **KDRV** Designated Market Area

#1 Nielsen Rated Station since 1991 National Market Rank = 140 Households = 181,100

### **Penetration Estimates**

Satellite 51%
Cable 37%
Over the Air 12%
\*Nielsen Ratings November 2012

## **NEWSWATCH**





## NIELSEN RESEARCH RANKS KDRV #1 Medford TV Viewership Nielsen Rating Period: Nov 2012

### Top Ranked Shows in the Time Period

	Station	Program Titles	ADULTS 25-64 Thousands (000)
Monday -Friday 5:00a - 7		ESTATE OF THE SHEET AND THE SHEET	
	KDRV+ ABC Channel 12 KOBI+ NBC Channel 5	NewsWatch 12 Live	5
Market William	KTVL CBS Channel 10	NBC 5 New at Sunrise	1
	KMVU FOX Channel 13/26	News 10 Good Morning Various	1
	NTVL CW Channel 10.2		0
Monday -Friday 7:00a - 9.		Infomercial/Daily Buzz	0
adrialy Friday F. John S.	KDRV+ ABC Channel 12	Good Morning America	6
GOOD	KOBI+ NBC Channel 5	Today Show	4
MORNING	KTVL CBS Channel 10	CBS This Morning	2
AMERICA	KMVU FOX Channel 13/26	FOX 26 News 1st/700 Club	1
	NTVL CW Channel 10.2	Daily Buzz/House of Payne	0
fonday -Friday 9:00a - 10	0:00a		the base of the
aliveas	KDRV+ ABC Channel 12	Live w/ Kelly & Michael	4
këlly michael	KOBI+ NBC Channel 5	Today Show 2	2
michael	KTVL CBS Channel 10	Family Feud/Millionaire	0
michael	KMVU FOX Channel 13/26	Better Gardens	0
	NTVL CW Channel 10.2	Steve Wilkos	1
onday -Friday 10:00a -	11:00a	Althorn British Andrews British British	
	KDRV+ ABC Channel 12	The View	2
ACC.	KOBI+ NBC Channel 5	Today Show 3	1
A STATE OF THE STA	KTVL CBS Channel 10	Price Is Right	4
A The State of the	KMVU FOX Channel 13/26	Anderson Live	0
	NTVL CW Channel 10.2	Jeremy Kyle Show	0
onday -Friday 11:00a - 1			A TELEVISION OF STREET
600	KDRV+ ABC Channel 12 KOBI+ NBC Channel 5	The Chew	2
The III A	KTVL CBS Channel 10	Jeff Probst	0
CHEW	KMVU FOX Channel 13/26	Neww 10 at Noon/Bold & Beautiful	2
Food Life Fun.	NTVL CW Channel 10.2	Maury Povich	1
onday -Friday 3:00p - 4:		Infomercial	0
onday -Friday 3.00p - 4.	KDRV+ ABC Channel 12	Wasta.	0
	KOBI+ NBC Channel 5	Katie Doctors	0
katie	KTVL CBS Channel 10	Rachel Ray	
TO THE STATE OF TH			2
The state of the s	KMVU FOX Channel 13/26	Divorce Court/Judge Alex	1
(B) (B)		Divorce Court/Judge Alex Bill Cungingham	1
ondav -Fridav 4:00p - 5.	NTVL CW Channel 10.2	Divorce Court/Judge Alex Bill Cungingham	0
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NEWSWATCH Cobo

## KDRV 2nd Quarter 2013 Program Schedule

Effective 3.25.13 - 6.23.13

kdr v.co						=::00::10 (	0120110 0120110	
	Moriday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	TIME
5:00a					Sports Stars Tomorrow	Steel Dreams	5:00a	
5:30a	NewsWatch 12 This Morning					Paid Programming	Cars.TV	5:30a
6:00a		Newswater 12 This Morning			Faid Programming	D.: I D.	6:00a	
6:30a				Jack Hanna	Paid Programming	6:30a		
7:00a							OMA Constant	7:00a
7:30a	Good Morning America					GMA Saturday	GMA Sunday	7:30a
8:00a					Jack Hanna	This Week	8:00a	
8:30a					Ocean Mysteries This Week	This week	8:30a	
9:00a			Live with Kelly & Micha	el		Born to Explore	Today's Homeowner	9:00a
9:30a			Live With Helly & Whena	C)		Sea Rescue	Doid Dragramming	9:30a
10:00a		The View				Everyday Health	Paid Programming	10:00a
10:30a			THE VIEW			Food for Thought	Steel Dreams	10:30a
11:00a	Judgo Joo Prous					Steel Dreams	Cars.TV	11:00a
11:30a		Judge Joe Brown				Cars.TV	Sports Stars Tomorrow	11:30a
12:00p			The Chew			Daid Dramanaina	D-14 D-1	12:00p
12:30p			The Onew			Paid Programming	Paid Programming	12:30p
1:00p			Conoral Hamital			TBA (ABC		1:00p
1:30p			General Hospital			Programming)	TBA	1:30p
2:00p			livates to do			0 0/		2:00p
2:30p			Judge Judy			ESPN Sports	TBA (ABC	2:30p
3:00p			L/ 11			Saturday	Programming)	3:00p
3:30p			Katie			oddarddy 1 Togramming)		3:30p
4:00p								4:00p
4:30p						Paid Programming	Paid Programming	4:30p
5:00p					Judge Judy	5:00p		
5:30p						Judge Joe Brown	5:30p	
6:00p		NewsWatch 12 at 6p				6:00p		
6:30p			NewsWatch 12 at 630p		ABC World News			6:30p
7:00p			Jeopardy			Jeopardy America's Funniest		7:00p
7:30p			Wheel Of Fortune			Wheel of Fortune	Videos	7:30p
8:00p		0.1.	The Middle	Wife Swap / Wipeout	Happy Endings / Shark		Once Upon A Time / Ext:	
8:30p	Dancing w/Stars /	Splash	Neighbors/Suburg 4/3	(P5/16)	Tank (4/19)		Wt Loss (5/26)	8:30p
9:00p	Bachelorette (P 5/20)		Modern Family		Shark Tank / Prime	ABC Saturday Movie of	Revenge / Extreme: Weight Loss (5/26)	9:00p
9:30p	(F 3/20)	Dancing Results	Suburg/Live w/Parent 4/3	Grey's Anatomy	Nightline (4/19)	the Week		
10:00p	Castle/Mistresses					IIIO WOOK		9:30p
10:30p	(P5/27)	Body of Proof	Nashville	Scandal	20/20		Red Widow / Castle (5/26)	10:00p
11:00p	NewsWatch 12 at 11p				NoweMate	ch 12 at 11p	10:30p	
11:30p								11:00p
12:00a		Jimr	my Kimmel Live (new time	period)		Paid Programming	Paid Programming	11:30p
12:30a		A	BC Nightline (new time pe	riod)				12:00a
1-2:00a					Syndicated	Syndicated	ABC World News Now /	12:30a
3-4:30a		ABC World News No	ow / America This Morning		Programming	Programming America This Morning		1-2:00a
					Frogramming			3-4:30a



## Presentation for:



City of Brookings
Presented to:
Gary Milliman
City Manager
898 Elk Drive
Brookings, OR 97415



Presented by: Connie Eaton April 11, 2013 541.779.5555 ceaton@kobi5.com





Coverage Map

KOBI Initiatives (Highlights the Scope of our Work)

Action Plan

Weekly Schedule, Monthly Cost and Annual Cost of commercial advertisements

:04 id's or :10's (example)

Morning News Ticker (example)

NBC 5 Weather Now (example)

KOBI5.com (example)

Pilot Rock Productions

Overview, cost of creative & production of commercials

Resumes

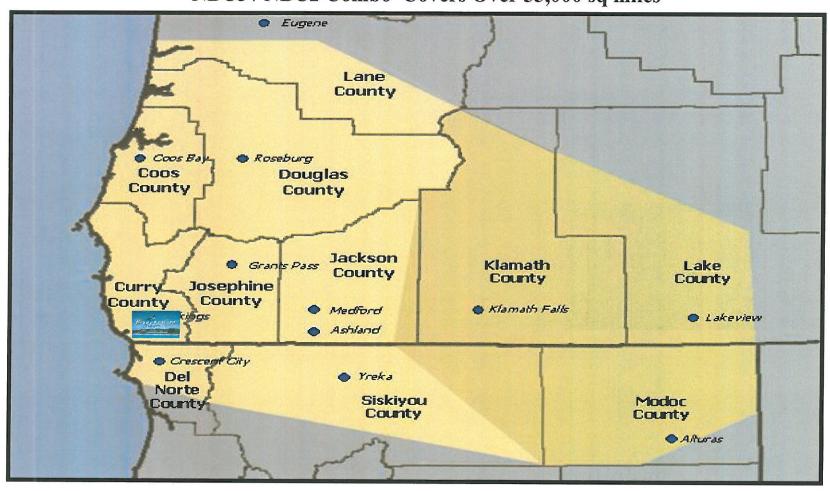
Methodology

**Professional References** 



## Coverage Map

## NBC5 / NBC2 Combo Covers Over 55,000 sq miles



12 Counties - 42 Cable Systems - 242,000 Households - 583,000 People



## **KOBI** Initiatives

Scope of Work - Deliverables



Created by NBC 5 and NBC 2, our main goal is to considerably decrease the prevalence of first time Meth users in Southern Oregon, with the primary focus being children.



NBC Academic Challenge: 20 High Schools from all over Southern Oregon competing for scholarship money on a weekly broadcast. Over \$40,000 donated in scholarship funds.



YES (Youth Education Success) is a campaign that generates funds through participating businesses who donate a portion of their earnings one day a month to fund extracurricular activities and programs for schools in our region. YES has already funded three grants for math curriculum, new technology and swim lessons in area schools.



One in four of Jackson County's children is a victim of abuse or neglect. *Don't Turn Away* works to combat this terrifying crisis by tackling the sensitive and awkward subject head on. NBC5's public service antichild abuse campaign and aggressive media plan earned Don't Turn Away the 2011 Community Service Northwest Regional Emmy®.



NBC5 offers something truly unique in our state: A minimum five minute long-form interview nightly on NBC5 News at 5. "5 on 5" attracts everyone from a new non profit organization to U.S. Senators.



## KOBI TV NBC Plan

Kick off campaign with a 5 on 5 interview with City Manager Gary Milliman – 5 on 5 interview will air in the 5pm news sometime Monday-Friday one week. Followed by the interview being placed on our website KOBI5.com (DVD of the 5 on 5 interview will be provided post airing)

Utilize the power and reach of KOBI TV NBC 5 to air 30 second commercials focused on news to invite viewers to experience Brookings, OR.

In addition to 30 second commercials we will create :04 id's to highlight attractions and events in Brookings, OR. (See slide 7 for an example)

During our morning news we have the Morning News Ticker where the City of Brookings LOGO will be seen by all morning news viewers. (See slide 8 for an example)

Utilize the power of NBC 5 Weather Now to air 30 second commercials inviting viewers to experience Brookings, OR. (See slide 9 for an example)

Create Banner for the City of Brookings to be placed on the KOBI5.com web site and direct on average 50-60k visitors per month the opportunity to click on the banner and learn more about the City of Brookings. (see page 10 for an example) (banner rotates with up to 2 other businesses)

Weekly schedule in on the following page (page 6) this includes the weekly cost, the monthly cost and annual cost. Production not included with this cost.



## Weekly Schedule

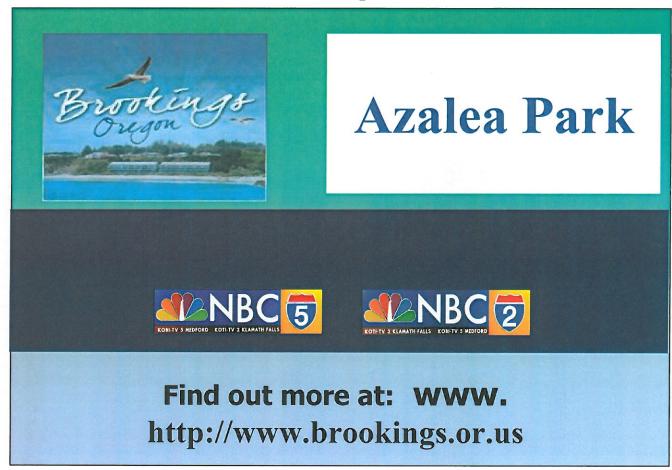
Program	Times/Days	Rate per sp	oot	Weekly Tota	al
News at Sunrise	5:30am - 6am - M-F	5x			Added Value
News at Sunrise	6am – 7am M-F	2x	\$20.00		\$40.00
Breakfast Bar DynaCrawl	5:30am – 7am M-F	5x			Added Value
NDCCN	6 7 165	2	<b>0.5.5.00</b>		<b>41</b> 67 00
NBC 5 News at 6pm	6pm – 7pm M-F	3x	\$55.00		\$165.00
NBC 5 News at 11pm	11pm – 11:35pm M-F	2x	\$35.00		\$70.00
D 444	C 1 MCII	10			. 11 1771
Rotators	6am – 1am M-SU	10x			Added Value
:04 id's (Branding)	6am – 1am M-SU	10x			Added Value
NBC 5 Weather Now	5am- 5am M-SU	28x			Added Value
NBC 5 Weather Now	Static Ad	24/7			Added Value
NBC 5 Weather Now	Static Au	24//			Added value
KOBI5.com	Rotating Banner	24/7			Added Value
110 <i>D</i> 10.00m	returning Danner	2117			ridded variae
Total Weekly Commercials		65			
•					
<b>Total Weekly</b>					\$275.00
Total for 3 weeks each mo	nth (monthly total)				\$825.00
Annual Total					\$9,900.00
					47,7000



## :04 Attraction or Event Highlights

A series of :04 second spots that would run multiple times daily, highlighting events and destinations in Brookings, Oregon "Below is an example of a :04 id"

Voice Over Would say something like "Visit Azalea Park in Brookings, Oregon"





## Morning News Ticker

Mon-Fri 5:30-7am

Client LOGO

(5 to 7 seconds)

Shared with Other Advertisers





## NBC 5 Weather Now

## Opportunity for:

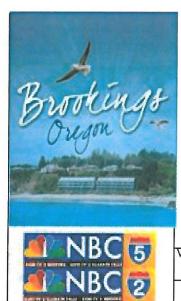
:30 commercial's :15 commercial's

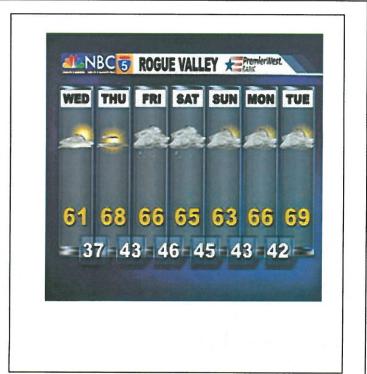
## Static Branding Ad

(example shown)

NBC 5 Weather Now is also seen on KOBI5 syncbak app 24/7. (will not be seen during KOBI news)







Watch video on line at KOBI5.com.....Stay tuned

5 Day Forecast













# www.kobi5.com A New KOBI5.com

Opportunity for:

Leader Board 728 x 90

Medium Rectangle 300 x 250

Weather Sponsor

Pre-Roll

Each banner has a maximum of three businesses.









The TV ads that we envision for you should be very cinematic in nature to properly showcase the beauty and unique events that make Brookings special. Collaboration is the key for a successful message. We would work with you to create commercials that would showcase the best of Brookings.

"The Coast" - to most residents of Southern Oregon - is Brookings. Connecting that mental image with the many events hosted in Brookings can be best presented with high quality video production. Shooting would be done on high quality HD cameras and edited on movie industry standard editing equipment for the highest quality end product.

The "Donut" would need to instantly identify Brookings, yet be created in a manner to compliment the "fill" content. The individual messages for the fill would require your local input to insure you get your desired message across.

#### **Create and Produce**

6-12 Donut Style 30 second commercials You Tube Channel – Pilot Rock will create You Tube Channel for all City of Brookings Commercials \$7,000.00

Pilot Rock Productions is the premiere high quality production company in Southern Oregon. Pilot Rock's credits include programs that have aired on national networks, high end commercials, corporate videos and national training videos. A service appreciated by many clients is creating a YouTube channel for the videos that is linked to the client's website. This adds value in many ways including: eliminating the need to host the videos on the web site and making the videos readily available to a much broader audience.

You can view some of Pilot Rock's work by going to our web site at http://www.pilotrockproductions.com/ and clicking on the screening room tab.

For additional information or discussion please contact Roger Harris General Manager Pilot Rock Productions 888.262.7937



## Pilot Rock Resume's

#### Roger Harris, General Manager

Roger has been a Manager in Broadcast Television and Cable Television as well as at Pilot Rock Productions. His broad experience in the communications industry has allowed him to work with many public and private entities in developing marketing campaigns, public relations promotions and event promotion management. Roger has also worked extensively with city, county, state and federal government agencies on a number of regulatory and communications issues. Roger serves on the President's Advisory Board for the Oregon Institute of Technology. He is past president of the Oregon Cable Telecommunications Association and served as a Board member on the Chamber of Commerce Boards in Klamath Falls, Oregon, Prineville, Oregon and Redmond, Oregon.

#### Peter Bedell, Production Specialist/Senior Editor

Peter Bedell has been with Pilot Rock (formerly COBI Digital) since the company's inception in 1994. Pete's video production career started at KOTI TV in Klamath Falls in 1986. He has been a video producer and editor for more than two decades and over the last decade has become a specialist in web video. Bedell earned a Bachelor of Fine Arts degree from Alfred University in New York, followed by an Associate Degree of Science – with a focus on Computer Science – from the Oregon Institute of Technology in Klamath Falls, Oregon. His unique educational background, blended with his energy and creativity, has made it possible to assist Pilot Rock clients reach their constituents in the continually emerging digital communications universe. Bedell has few peers in knowing what formats and file types deliver the best quality video for the many different platforms.

Peter has worn many hats for national series and programs. He is accomplished as a producer and editor in 3D animation, motion graphics, logo design, web design and web video.

#### Brian Horton, Production Coordinator/Editor/Videographer

Brian has been a filmmaker for the past 10 years and has worked for Pilot Rock since 2002. Brian is highly regarded as a videographer for both high definition (HD) and standard definition (SD) productions. He has shot and edited HD programs for national television including shows for PBS, the Outdoor Channel and educational distributors. Brian has become a key person in project coordination for Pilot Rock clients - handling planning, contracting with outside talent and scheduling. Horton also has managed and assessed web sites for 5 years.



## Patsy Smullin, President and Owner

- Patricia Smullin, President and Owner
- Patricia Smullin is the President and Owner of California Oregon Broadcasting, Inc. (COBi), which her father founded in 1933. It is the longest, continuously operated, independent broadcast organization in the West. Its holdings include: 5 Oregon television stations, 3 cable systems and a digital HD video production company.
- Her career in television has been both as an administrator and a practitioner of the art, with experience both behind and in front of the camera. Her recurring television program, *Up Close with Patsy Smullin*, has featured interviews with some of the most intriguing people in America, including TV stars, first ladies, network anchors, musicians, scientists and politicians. Some of the interviews can be seen at <a href="https://www.kobi5.com">www.kobi5.com</a>.
- Smullin is a trustee of Willamette University and the Oregon Children's Foundation Board (SMART). She also serves as board member of AAA Oregon and Idaho. Patricia is the past president of the Oregon Association of Broadcasters, the Oregon Cable Telecommunications Association, and the Pacific Northwest Cable TV Association. She is also a past member of the Board of Directors of the National Association of Broadcasters and the NBC TV Affiliate Board.



## Bob Wise, General Manager VP

- Bob Wise, General Manger/VP KOBI TV NBC 5
- Originally from Houston, TX
- Graduated from Texas Tech University in 1983.
- Has been in broadcasting for 29 years

•	KTXS-TV	Abilene, TX	(1983-1986)
•	<b>WOAI-TV</b>	San Antonio, TX	(1986-1994)
•	WCTI-TV	New Bern, NC	(1994-1995)
•	KRCR-TV	Redding, CA	(1995-2004)
•	KOBI-TV	Medford, OR	(2004- present

- Came to KOBI-TV / KOTI-TV in August 2004 as Vice President/General Manager. Wise believes that local broadcasters can and do make a difference in the communities they serve.
- He has created community projects such as:
- The Southern Oregon Meth Project
- Smart Choices / Health Lives
- NBC Academic Challenge
- YES, Youth Education Success
- Bob has been associated with United Way since 1995, and is a member of the Medford Rogue Rotary.
- His wife, Sally is an Event Planner and owns Event Wise.... and son Jason works for the Sacramento Kings Organization in their New Media Department.
- Bob's interests include racquetball (4-5 times a week)....San Antonio Spurs, and of course, watching television, specifically NBC 5.



## Connie Eaton, Sales Manager

- Connie Eaton, Sales Manager KOBI TV NBC 5
- Has been in marketing and advertising for 18 years. 14 of those years in television advertising for cable networks and the last two years in local broadcast.

•	KOBI TV NBC 5	2011 – Present
•	Charter Media	2002 - 2011
•	Adelphia Media Services	2001 - 2002
•	Comcast	1999 - 2001
•	Altec	1997 - 1999
•	Bulldog Caster Company	1994 - 1997





Provide monthly website analytics from KOBI5.com website banner advertisements

Establish baseline with city and or tourism department and track month to month Room Tax and any other area's that are tracked

Track views of City of Brookings You Tube channel content



## **Professional References**

Dee Anne Everson
Executive Director
United Way of Jackson County
769 Spring St.
Medford, OR 97504
deeanne@unitedwayofjacksoncounty.org
541-773.5339

Steve Vincent Regional Director **Avista Utilities** 5892 Hillcrest Medford, OR 97501 Steve.vincent@avistacorp.com 541.858.4773

Gloria Shell Regional President of US Bank US Bank 131 East Main St Medford, OR 97501 Gloria.schell@usbank.com 541.776.2511



Thank you for the opportunity to create and provide this presentation.

Please don't hesitate to call with questions.

I would like the opportunity to present face to face.

KOBI TV NBC 5 and Pilot Rock Productions look forward to working with the

City of Brookings

Thank you again

Connie Eaton 541.779.5555



## **TV Advertising**

A PROPOSAL TO: The City of Brookings, Oregon

April 8, 2013



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## **MAKAI OHANA PRODUCTIONS**

1. Company Profile

Makai Ohana Productions has locations in Gold Beach and Portland Oregon.

"Their films capture the essence of the business, attraction or places they present." Karolina Wyszynska – Director of Sales & Marketing Ashland Springs Hotel The company has been producing television programs, marketing DVD's, Web sites, Web site videos, producing events, implementing marketing campaigns and securing sponsorship for travel related projects since 1996 in the state of Oregon and California.

The team at Makai Ohana has had the pleasure of working with over 100 Oregon Based businesses and regional marketing groups successfully promoting the state of Oregon since 2003.

Makai Ohana has a long relationship with media and promotional outlets including Charter Communications, KDRV, The Oregon Coast Magazine, Travel Oregon, Travel Medford, SOVA, KOBI, and many other broadcast networks throughout the state of Oregon, Washington and California.

Currently Makai Ohana produces the television show 'Oregon Lifestyles; The People, Places and Products that make Oregon so unique.' In it's eight season the show is syndicated to over 1,200,000 households in three states. In addition the popular 'Southern Oregon Travelogue' which has aired on channel 9 in the Rogue Valley is now Oregon Lifestyles. Broadcast from 2am Friday evening to 8am Monday morning Oregon Lifestyles is 54 hours of continuous information of what to do and where to go while visiting the state of Oregon.





Award winning productions

## Makai Ohana Productions is

**Tony Kalhagen:** Project development officer, filmmaker, music composer and copywriter.

**Terri-Lynn Kalhagen:** Unit production manager, community outreach / public relations and television host.

## 2. Proposal

### **Watch Oregon Lifestyles**

Portland-Gresham-Oregon City-Beaverton PCM Ch. 11 900,000 + households

Rogue Valley RVTV Ch. 9 65,000 + households looping travelogue every weekend, 54 hours of programming

Salem, Oregon CCTV Ch. 22 48,000 + households

Eugene, Oregon CTV29 65,000 + households

Bend, Oregon COTV Ch. 11 40,000 + households

Vancouver, Washington FVTV Ch. 11 80,000 + households

Redding, California CA K-ECT Ch. 11 40,000 + households

Listen to Oregon Lifestyles in Portland on KZME 107.1

Sunday nights at 5pm and Monday mornings at 7am on Artclectic PDX

Stream all our episodes of over 300 videos on our web site and youtube pages.

www.makaiohana.com

Makai Ohana will provide to the City of Brookings a team of marketing professionals whose personal unique talents will

- a) Provide all graphics, design, layout, photography and video production for the12 month television advertising campaign consisting of "donut" style television spots with donut content consisting of timely and seasonal activities in Brookings.
- b) Television commercial will be changed according to information delivered by the Tourism Promotion Advisory Committee (TPAC). Event information and any supporting visual materials need to be delivered in a timely manner to facilitate the production of the new television commercial and distribution to the television networks.
- c) Negotiate advertising rates with media outlets securing optimum placement and pay all related advertising fees.
- d) Work with Oregon tourism commissions to secure cooperative advertising and provide all needed materials.
- e) Develop a thirty (30:00) minute television episode of Oregon Lifestyles that features the city of Brookings and nearby attractions designed specifically to encourage the viewer to visit the area. Makai Ohana will distribute the program to all participating networks that broadcast the program. The thirty minute episode will air in the Rogue Valley no less than 6 times every weekend on Charter Cable channel 9 for 12 months. The episode will begin and end with a :15 second underwriters commercial that will include the City of Brookings logo, phone number and web site.
- f) Please review list of broadcast networks on the left
- g) Makai Ohana has already negotiated a deal with Charter Communications for a 12 month advertising campaign that will place the Donut commercial on a variety of networks to reach the target demographic of a visitor to the southern Oregon coast

## 3.1 Methodology to Evaluate Campaign

- After the 2013 Tourism season has been successfully completed, (roughly October of 2013) Makai Ohana will have open discussions with the City officials, Visitor center employees, Local motel owners and business owners to discuss the current travel situation in Brookings Oregon. Topics will include how the recent years have improved and how the past marketing campaigns have encouraged travel to the city of Brookings. The company will solicit feedback from businesses and ask for input as to how advertising dollars may be better spent and also as to new target groups and demographics that are not currently being used.
- A detailed report will be given to the city along with suggestions of new opportunities.
- During the winter months Makai Ohana will develop marketing campaigns that encourage off-season travel accentuating the areas natural resources such as crabbing, steel head fishing, winter storm watching, beach combing and other winter activities.

## 3.2 Resources

As already mentioned our involvement and placement in the community on the Southern Oregon coast and the State of Oregon as a whole allows us the connections and the leverage to successfully communicate and work with a variety of groups both new and established to the area. Our archive of high quality content both in video and photography allows us to immediately implement advertising campaigns. Our placement on the southern Oregon coast gives us the ability to acquire new footage of ongoing activities and new events to the area. The fact that almost all of our content is produced in-house by a group of highly talented individuals allows for productions to be produced quickly and at a more affordable rate then a company that needs to sub contract deliverables that incur greater scheduling difficulties and production expense. recognize and actively utilize the platforms of social media and every film shoot, sponsor, video and television program is shared across our always increasing network of Oregon Lifestyles.

## 3.4 Qualifications

We have worked with the city of Gold Beach on a very similar advertising campaign producing television commercials on a monthly basis to promote upcoming events. Enclosed is a DVD with a sample of twenty three :30 second commercials.

## **4 Cost Proposal**

We have found a solution to work within the budget set forth by the TPAC representing the city of Brookings. We have adjusted our production rates to fit into your budget.

#### Television 'Donut' Production

\$850

Description: :20 second segment will be produced as an 'overview of Brookings Oregon attractions and activities utilizing input from the TPAC. Final :10 seconds will change with upcoming events and seasonal activities.

### Donut content production

\$2,400

Description: TPAC representative will provide Makai Ohana Productions information on events and the desired featured activity for the coming month no less than 4 weeks prior to desired air date. Cost represents 12 produced updates (\$200 per update)

### Advertising Fees

\$12,000

Description: Makai Ohana will pay all advertising fees for the broadcast of the 'donut' commercial on Charter Cable which will air on various networks targeting the demographic of a southern Oregon coast visitor. Makai Ohana will also use these funds as sponsorship for the 30 minute episode of Oregon Lifestyles "Brookings" which will air no less than 6 times every weekend on Charter Cable channel 9 in the Rogue valley for 12 months. Region includes Jackson and Josephine counties and the towns of Ashland, Medford and Grants Pass.

The thirty minute episode of Oregon Lifestyles "Brookings" will also be distributed to every station listed on page 4. These stations air the episodes 6 times the first week when they are received. After the first week episodes are placed on a rerun basis and air 6 times per month.

### Oregon Lifestyles Production

\$2.250

Description: Makai Ohana will produce a thirty minute television program featuring area attractions and events centered on Brookings Oregon. Program will begin and end with a :15 second underwriters segment which will include city logo, web site and phone number.

**Total Cost** 

\$17,500

## **MAKAI OHANA PRODUCTIONS**

Southern Oregon Coast Studio - P.O. Box #1 Ophir, Oregon 97464 Portland Studio – 1509 N.E. 10<sup>th</sup> ave. Ste. #102 Portland, Oregon 97232

Phone: 541-247-0625

Production Manager- Terri-Lynn Kalhagen email: terrilynn@makaiohana.com Producer – Tony Kalhagen email: tony@makaiohana.com www.MAKAIOHANA.COM

## **TONY KALHAGEN**

1509 N.E. 10<sup>th</sup> Ave. #102 Portland, Or. 97232 ● Phone: 541-247-0625 ● tony@makaiohana.com

## **Project Development and Content Provider**

- Nationally award-winning television producer with 11 years of experience producing tourism related programming for the state of Oregon and area businesses
- Respected leader of creative teams, multimedia divisions and corporate communications departments.
   Conceptualize and orchestrate marketing campaigns that effectively reinforce and build brand images.
- Expert in the technical, conceptual and content development of sales-driving collateral.

#### Skills

- Marketing Strategies & Campaigns
- Corporate Communications
- Creative Team Leadership
- Music Producer and Licensing
- Web & Print Content Development
- Focus Group & Market Research
- Director of Photography
- Video editing
- Public & Media Relations
- Graphic Design

#### **Recent Awards**

Rotarian of the Year (Rotary club of Gold Beach)

Best New Program produced by a non-metro station (Oregon Ass. Of Broadcasters)

Best New Tourism related Infomercial 'Coastal Treasures' (Telly Awards)

### **Professional Experience**

MAKAI OHANA PRODUCTIONS - GOLD BEACH, OREGON

Project Development and Content Provider, 07/2001 to Present

Produce content for television, radio, web and print ads and manage a 5-member team. Direct brand management, PR, media relations, corporate positioning, advertising, sales collateral and tradeshow marketing.

#### Selected Accomplishments:

- Effectively work with 100+ Oregon businesses.
- Produced award winning programs for television broadcast
- Manage and administrate six different web sites promoting tourism to various regions and countries
- Wrote and produced over ten hours of soundtracks for television and film
- Performed ongoing customer/market research and demographic profiling to identify and capitalize on unmet market needs ahead of the curve.
- Produced media kit that demonstrated key marketing analytics and demographics for use in sales presentations.
- Leveraged strengths in cost-effective marketing management and vendor negotiations.

#### THE WORLD LOVE FOUNDATION - GOLD BEACH, OREGON

International non-profit building clean water wells in West Africa Project Development, 7/2007 to Present

Locate and assess needs in rural areas of West Africa, locate and negotiate construction costs, secure available funding, schedule events and market fundraising activities.

#### Selected Accomplishments:

- Successfully build five clean water projects in five rural communities in the country of Ghana
- Establish nonprofit in the United States and the country of Ghana
- Produced a documentary which has been greatly responsible in raising funds and awareness

MINDSCAPE RECORDING - Sacramento, California Music production studio, live entertainment provider Engineer and performance artist, 09/1996-07/2001

Produced over a dozen full length albums and music producer for solo artists. Booking agent for all shows in two states, responsible for marketing of events, client data base management and media relations.

### **Technology**

Software:

Adobe Premier Pro CS5, Adobe Encore, Adobe Audition, Adobe Photoshop, Digi

Design Pro Tools, Office (Word, Access, Excel, PowerPoint)

Web/Multimedia:

Hosting provider, Word press, Web Server Administration, Content Management

Systems

#### Education

MILILANI HIGH SCHOOL, HAWAII Graduate 6/1987

Graduated with high honors

Portfolio on Request

### Terri-Lynn Kalhagen

1509 N.E. 10<sup>th</sup> Ave. #102 Portland, Or. 97232 • (541) 247-0625 • terrilynn@makaiohana.com

### Unit Production Manager

Over 10 years' experience driving strategic growth and visibility for leading nonprofit, corporate, media and tourism related businesses. Highly competitive, passionate, persuasive and articulate, able to achieve results others believed to be impossible. Experienced in marketing, public relations, partnership building and work flow management.

Demonstrated success record in:

- Branding, managing and positioning television programs with multiple sponsors.
- Distilling value, overcoming objections and securing hard to close deals.
- Experienced with both ad agency and direct sales strategies and tactics for television, radio and print.
- Designing creative product marketing campaigns targeted at traditional and on-line demographics.
- Motivating staff and volunteers to peak performance levels.
- Proven record of initiative and success in ad campaign management, organization, writing, and project management within environments from small projects to large-scale television networks and film production companies.

#### **CORE COMPETENCIES**

- Ad Campaign Management
- Market Research
- Prospecting/ Client Cultivation
- Multi-media Marketing
- Competitive/Strategic Planning
- Organizational production
- Account Development
- Budgeting/ Forecasting
- Cluster Sales / Packaging

### HIGHLIGHTED CAREER ACHIEVEMENTS

- Revenue Generation Recruited sponsorship for tourism marketing on KBSC TV providing income for staff and daily operations of broadcast network.
- Account Development Activated over 100 accounts in the state of Oregon in the tourism
  industry and developed ad campaigns for television, radio and print.
- Management As the Unit Production Manager for The World Love Foundation scheduled and marketed fundraising events that to date have built five clean water projects in five communities in West Africa.
- Ruby Award Received from the Gold Beach area Soroptimist for her work "Women helping Women"
- Budgeting Oversee the operations of special events, film productions and media campaigns keeping all expenses within or below expected budgets

#### PROFESSIONAL EXPERIENCE

## MAKAI OHANA PRODUCTIONS- Gold Beach, Oregon

2001 - Present

#### Unit Production Manager

- Schedule advertising clients with production staff
- Generate new clients through direct sales
- Secure media interest, write press releases and transfer needed materials
- On air television host
- Work closely with clients to identify their needs and challenges and provide solutions-oriented campaign themes and timelines.
- Examine ratings, research data and analyze programming features of station vs. competition to insure sales plans are effective and strategic.
- Utilized strong ability to sell marketing ideas, strategies and tactics to help clients increase market share, and generate new business.

## THE WORLD LOVE FOUNDATION, Gold Beach, Oregon Unit Production Manager

2007 - present

- Clearly communicate with donors and individuals the mission statement of the foundation
- Schedule and market fundraising events through press releases and media interest
- Key note speaker at service organizations and Universities
- Manage advertising campaigns in print and on-line resources
- Chairperson of the Operations Committee, charged with identifying and analyzing internal and external issues affecting the foundation and developing solutions to address gaps.

## JAZZERCISE - Sacramento, California & Gold Beach, Oregon

1996-2011

### Franchise owner

- Certified fitness instructor
- Class manager and accounting
- Responsible for customer cultivation and retention
- Marketing manager securing media interest through press releases and community events

EDUCATION Kalaheo High School, Kailua, Hawaii, 1986

# City of Gold Beach Oregon

To Whom It May Concern,

The City of Gold Beach and Gold Beach Promotions has worked closely with Makai Ohana (Tony and Terri-Lynn Kalhagen), for several years now.

We are tremendously pleased with the projects we have tasked them with (mostly 30-second TV spots).

Gold Beach has recently purchased all of the Makai Ohana archived video footage that they shot over an 8 year period.

Also, we have hired them to put together an 'All Gold Beach' DVD, which we will use for marketing purposes and wholesale sales.

The thing that sets Makai Ohana apart from their competition is their 'creative flair'!!

Jeff Ferguson Director P.O. Box 375 Gold Beach, Oregon 97444 (541) 247-7526



# IERRY'S ROGUE



A Nature Based River Adventure For All Ages.

The Original Rogue River Jet Boat Tour, Under Family Management Since 1958.

August 12, 2010

To Whom It May Concern:

Our company has worked with Tony and Terry Kalhagen of Makai Ohana Productions on numerous video production projects. The projects have been for the upriver lodges, our Rogue River boat tours and the Gold Beach business area. Tony and Terry are a great team and they always deliver an excellent finished video product.

They produced a 15 minute DVD for our business that is professionally packaged for all types of promotional projects and ready for retail sales. We have currently sold over 7000 copies of the DVD and still counting.

For all of our video photography and video productions we will be calling Tony and Terry at Makai Ohana Productions. If you need any more information or question please feel free to call my office at anytime.

Bill McNair
President RogueJets Inc.
Since 1972





Box 1011 Gold Beach, Oregon 97444 1-800-451-3645 Fax: 541-247-7601 www.roguejets.com

## Ashland Springs Hotel . Larks Restaurant . Waterstone Spa & Salon

**Makai Ohana Productions** is a great team of professionals who deliver all you asked for and more! I have had a pleasure of working with Terri-Lynn and Tony on a few projects in the last couple of years. Their films capture the essence of the business, attraction or places they present. The films they created for the Ashland Springs Hotel, Larks Restaurant and Waterstone Spa & Salon are interesting, informative, fun, and inviting. I am sure I will be working with them on other projects in the near future.

Karolina Wyszynska, Director of Sales & Marketing Ashland Springs Hotel Larks Restuarant Waterstone Spa & Salon

### **Antarctic Pictures LLC**

7110 Woodrow Wilson Drive • Los Angeles, California 90068 USA tel: (1) 323-874-2407 • e-mail: munchchristopher@gmail.com

October 11, 2010

Dear Sir or Madame:

This letter is written on behalf of Terri-Lynn Kalhagen and Makai Ohana Productions, with whom I had the pleasure of working in the autumn of 2009 in connection with my feature film "Letters From the Big Man."

Terri-Lynn and her husband, Tony (who are the principals of Makai Ohana Productions), were first recommended to me by producer Gary Kout, whose organization South Oregon Film and Television (SOFAT) has done much to promote filming in that region. When I described what I was looking for -- a production manager or production management team who could be a "generalist" and handle such areas as locations, transportation, and catering -- Gary said he knew of "just the right person." The fact that Terri-Lynn was based at the time in Gold Beach, Oregon, very near to where much of our filming would take place, only enhanced her desirability as a candidate.

Our film was a very small production involving fewer than 10 in the crew. Much of the filming took place in remote wilderness locations, and for this reason it was organized less along the lines of a standard feature filmmaking model and more on the model of a small, multi-tasking unit that could be easily mobile and responsive to changing conditions.

Although Terri-Lynn did not have a great deal of experience with the conventional/industrial filmmaking model, her excellent interpersonal skills, her resourcefulness in the face of limited resources, and her extremely dedicated and personable manner were, indeed, exactly what we needed. The particular needs of our production were not easy to satisfy: among them were arranging hotel accommodations on an almost non-existent budget for cast and crew (most of whom were seasoned professionals from Los Angeles or New York accustomed to being pampered to some degree), liaising with the local community in such a way that our company was able to earn credibility and obtain outstanding cooperation, and getting food to a principal location that was at least an hour from any town.

As the writer-producer-director of "Letters From the Big Man," I grew to rely on Terri-Lynn and Tony as intelligent and indefatigable sounding boards, on whom I could count to go way beyond the call of duty when my own energies were spread thinly. Underlying our association was, I believe, a mutual respect and flexibility that enabled us to solve problems "outside of the box."

Terri-Lynn and Tony have travelled and worked abroad extensively, and are equally at home in a

large city, a rural town, or a Third World country. This breadth of life experience gives Makai Ohana Productions, I believe, the ability to interface well with communities and individuals that may lack prior exposure to film or media production. They are able to assess what is available and make the best use of it. They are flexible in their thinking and never lose sight of the big picture.

I recommend Terri-Lynn and Makai Ohana Productions for any position requiring this skill set.

If you require any further assessment, please do not hesitate to contact me at the telephone or e-mail address written above.

Sincerely,

Christopher Munch

## Gold Beach Books, Inc.

Biscuit Art Gallery

Post Office Box 610 29707 Pacific Highway 101 Gold Beach, Oregon 97444 (541) 247-2495 goldbeachbooks@charterinternet.com

10 August 2010

To Whom It May Concern

Re: Makai Ohana Productions

Dear Sir or Madam,

I am happy to say that my experience with Tony and Terri-Lynn Kalhagen and their company, Makai Ohana Productions, has been most beneficial to my business. They have produced several website and television advertising videos for me, and some DVD joint projects with multiple advertisers, the most recent of which we continue to sell briskly here at our bookstore.

They are always filled with positive energy and practical suggestions, and have a solid understanding of my business needs – and my limited budget. They and their company are integral parts of the local community and are held in high esteem by all.

I am very pleased to recommend them to you without hesitation.

Sincerely yours,

Ted Watkins President

