City of Brookings MEETING AGENDA

TOURISM PROMOTION ADVISORY COMMITTEE

Thursday, June 15, 2017, 4:00pm City Hall Council Chambers, 898 Elk Drive, Brookings, OR

- 1. Roll Call
- 2. Approval of Minutes May 18, 2017
- 3. Public Comments
- 4. Action Items
 - a. Visitor Survey RFP Tim Patterson
 - b. Pistol River Wave Bash
 - c. 101 Things to Do Ad Proposal
 - d. Spectrum Digital Advertising Proposal
- 5. Informational Items
 - a. Pen Air Media Plan Gary Milliman
 - b. TPAC Budget and Internet Hit Info
- 6. Schedule Next Meeting next meeting scheduled for July 20th
- 7. Adjournment

All public comments and presentations are limited to 10 minutes. All public meetings are held in accessible locations. Auxiliary aids will be provided upon request with advance notification. Please contact 469-1103 if you have any questions regarding this notice.

TOURISM PROMOTION ADVISORY COMMITTEE (TPAC) MINUTES Thursday – May 18, 2017

CALL TO ORDER

Meeting called to order at 4:00 PM

1. ROLL CALL

Present: Committee members Candice Michel, Bob Pieper, Tim Patterson, Chuck Costello and Chair Skip Watwood

Also present: Council Liaison Bill Hamilton and City Recorder Teri Davis

2. APPROVAL OF MINUTES -

a. Motion made by Candice Michel to approve the minutes of April 20, 2017, motion seconded by Chuck Costello and Committee voted; the motion carried unanimously.

3. PUBLIC COMMENT -

- **a.** Dwight Bode and Barbara Ciaramella spoke about the Pistol River Wave Bash event occurring June 7-11. They submitted a funds request in the amount of \$200. They were advised that they would need to re-submit the proposal for the next TPAC meeting as it was too late to be included in this meeting's action items. Ms. Ciaramella will re-submit the proposal as a reimbursement request.
- **b.** Tim Patterson asked Ms. Ciaramella how the fireworks funding was proceeding. Ms. Ciaramella indicated the fundraising was going great. She elaborated on other upcoming fundraising events.
- **c.** Mike Frederick advised that planning and implementation for Rock the Chetco is in good shape; he will provide the Beat the Brewers evaluation at a future TPAC meeting.
- **d.** Bill Hamilton advised that he was present at the meeting as Council liaison, a program recently reinstated by the City Council.

5. INFORMATIONAL ITEMS

- **a. Spectrum Digital Advertising Campaign** Amber Aguirre and her associate Jeremy presented analytics from the in-progress digital advertising campaign.
 - Ms. Aguirre noted that the current agreement goes through the end of June
 - Ms. Aguirre said she will be able to provide more comprehensive analytics at a future TPAC since the tracking code was just recently added to the City's website.

b. Dennett Consulting Group (DCG) Survey done for the City of Gold Beach

- -Teri Davis provided copies of the survey results to committee members
- -The survey gauged Return on Investment of hosting visitor-focused websites and operating visitors centers
- -Ms. Davis provided a summation of the survey results.
- c. RFP for Survey Volunteer Tim Patterson presented a draft RFP
 - Committee members discussed the particulars of how such a program would work.
 - -The committee will re-visit the proposal at the June meeting
- d. Budget & Internet Hit Info Committee reviewed budget and internet hits documents provided. All funds for advertising have been spent or are earmarked; funds available for events are \$3,757 (less \$3,000 committed to Rock the Chetco); funds available for capital are \$3,079 (less \$1,150 committed to Chamber map distribution).
- 7. SCHEDULE NEXT MEETING Next meeting scheduled for Thursday, June 15th at 4 pm.
- **8. ADJOURNMENT –** with no further business before the Committee, the meeting adjourned at 6:03 pm.

Respectfully submitted,

Skip Watwood, Chair		
(approved at <u>June 15, 2017</u>	_ meeting)	
O:\TDAC\E 10 17 TDAC Minutos dos		

- 1 TOURISM PROMOTION ADVISORY COMMITTEE Request for Proposal Tourist
- 2 Survey Services. (TPAC) is requesting proposals from firm(s) or individual(s) to
- 3 provide a monthly report that represent a statically count regarding tourist visiting the
- 4 Brookings area. Compensation to be determined. A Statement of Work is available
- 5 by contacting the XXX or online at www. Written proposals for this project must be
- submitted by email (xxx@cityofbrookings.us) or in person to xxx by Friday, June 15,
- 7 2017 by 5:00 pm.

Event Title:	Pistol	RIVER WAV	e BASK Am	ount Requested	\$200.00
Event Description:	Intern	AtiONAL L	Und Surfin	a Tour	
			0	↑	
Event Date/s:	6/ /1	7 to 6,	///		
Location:	Pistol X	iver)	Loc	ation secured?	Yes No 🗆
Event Goals:	To Share	This Ev	ent With	Gold I	Beach
, ,		ON FOR			
	<i>O</i> /		0		
Please explain how be sustained after t	he first year:	Has been	AN EVENT	FOR 15	YEARS
They stopped	d for 6 yr	es, AND HA	IS BEEN GOII	UG THE	LAST 8 YRS
Sponsors/Investor	S: SAMANY	HA BITTNER-	808-280-4	419 (HAVI))
IN Charge	e of All	events. Loc	CAlloNach: Dwig	114 30	17-413-6942
Income		Duc	Expenses		
Fees Collected	\$		Facility/Venue Costs	\$	
Admissions	\$		Insurance	\$	
Concessions	\$		Advertising	\$ 200.00	3
	\$		Supplies	\$	
	\$			\$	
	\$			\$	
TOTAL	\$		TOTAL	\$ 200.00	
Methodology for evaluating events success in terms of bringing visitors to the Brookings area: Working, with Brookings to bringing part of the event to our city in 2018. Either welcome dinner, AWARDS BANQUET OR LOCAL TOURS.					
bring pA	et of the	event to	our city	IN DO	18.
Either we	Icone di	NNER, AWAK	BS BANQUET	OR LO	CAL TOURS.
Contact Person:	BARBARA J	T. CIARAMELLA	Phone: 54	4-661-2117	•
Organization: \mathcal{B} - μ	IVIS, for & To	OUR CENTER	Address: <u>16358</u> ease attach additional pag	Lower HAR	boe Rd.
	If mor	e space is required ple	ease attach additional pag	ges Drooking	s, OR 97415



Insertion Order / Contract

THURGS TO I	DO Pu	ublication: DNSO 2017
2383 Myrtle Ave., Eureka, CA 95501	PI	acement:
Office: (707) 443-1234 • Fax: (707) 4	43-5309 Sa	alesperson: Carlton
ads@101things.com • www.1	01things.com Da	ate:
Name of Advertiser: <u>City of Brooki</u>	ings	
Billing Address: (if different than physical address) Physical Address:898 Elk Dr., Bro	ookings, OR 97415	
Email Address: <u>Iziemer@brookings</u>		
Web Site:		
		_Fax Number:
Ad Size:1/16		Rate:\$2219
1/8 Vert 1/8 Horiz ×	1/2 Vert OR 1/2 Horiz Twelve	Monthly Payment Rate:
1/4 Vert	1/2 Horiz Banner	
1/4 Banner Horiz 1/4 Banner Vert	Authorized Age	ent: PRINT NAME
OTHER_	Signature:	Please sign here
PRODUCTION NOTES:	NOTES: Pending app	proval of tourism promotion committee.
Run Same Ad as Last Edition NO PROOF		
Run Same Ad as Last Edition SEND PROOF		
Run Same Ad w/Changes Indicated		
Design Ad from Attached Copy/Art to Come by:		
Ad to Come Camera Ready by:		
l l		
Other:		Fix Business Card Here

Terms: Payment is due and payable upon publication. A monthly service charge of 1-1/12% (18% per annum) is applied to any balance unpaid after 15 days. Minimum charge is two dollars. Businesses in operation less than six months and delinquent accounts must pay for ads in advance. Canceled ads are subject to a charge of up to 50% of the ad cost. Cancellations are not allowed after deadline. The publisher assumes no financial responsibility for typographical errors, omission of copy or misrepresentation in copy. Publisher's liability of errors will not exceed the cost of that portion of the space occupied by said error. Claims for adjustment must be made within seven days of publication. Publisher reserves the right to revise or reject any ad deemed unsuitable for the publication.

Production: The layout and design of most ads can be done within 30 minutes, which the publisher offers free of charge. Additional time necessary to produce ads will be billed at \$50 per hour. Ads requesting free-lance artwork will be billed accordingly. Additional copies of ads (print out or electronic files) to be run elsewhere are \$20 per ad. Requests for specific placement of ads accepted, but with no guarantee.

101 Things to Do Company and Product Synopsis

101 Things to Do was founded in 1995 by Gregg Gardiner in the Hawaiian Islands. Our main office is in Eureka, CA, and from there we directly manage our Del Norte/Southern Oregon, Shasta, Humboldt, and Mendocino visitors guide publications. We have franchisees in all of the Hawaiian Islands, Sonoma/Napa, Western and Coastal Oregon, San Diego, Palm Springs, Orange County, Phoenix, Los Angeles, and North and South Carolina. All told, as a brand, we print and distribute in excess of two million visitor guides per year. Additionally, we publish hotel guest services directories, a parent's resource guide, several dining guides, and an arts magazine.

Our Del Norte/Southern Oregon publication takes in all of Curry, Josephine, Jackson and Del Norte Counties and portions of Klamath County. Our DNSO publication is distributed as far south in Coastal California as Ukiah, and as far south in Central California as Willows. In 2016 we printed and distributed 126,000+ of our DNSO guides and will end up at around 130,000+ in 2017. Twenty percent of or DNSO publications are distributed outside of the 4 main counties featured in the publication.

In ac dition to our advertisers being in our print publications, each print advertisement also includes a spotlight posting on the 101things.com website with a photo, description, a listing on our mobile website which includes a GPS link to their business, and a link to their business website. During the peak summer months, we average over one million hits per month on our website. Approximately 45% of our page views come from mobile devices, with the remainder coming from laptops, PC's, and Macs.

Our business is founded on the philosophy that a rising tide lifts all boats. Three of our employees are Past Presidents of the Eureka Chamber of Commerce board of directors, three have served as President of their Rotary Club's, and we serve of a number of boards, advisory councils, and tourism committees in the markets we serve.

As a ways, please call or email me with any questions.

Sincerely,

Carlton Nielsen

Co-Owner 101 Things to Do

707.443.1234 x310

carlton@101things.com

Brookings-Harbor

Brookings-Harbor, the southernmost community in Curry County, Oregon, is located six miles north of the California border on Hwy 101. This is an area of abundant natural attractions with miles of coastline, wild scenic rivers, state and city parks, and an attractive port. The cities of Brookings and Harbor are nestled on either side of the Chetco River where it meets the sea. Brookings is an incorporated city, while Harbor is not. They are in an area often referred to as the "banana belt" of the Pacific Northwest, thanks to its sunny and temperate year-round climate. This makes Brookings a welcome reprieve for travelers in a region otherwise known for rain and fog. Highway 101 runs through Brookings' commercial core, which can fill virtually any need a traveler may have. Over 90 percent of America's Easter lilies are grown between Brookings-Harbor and Smith River to the south, and an early summer drive between Brookings-Harbor and Crescent City takes you through breathtaking views of fields of blooming lilies.

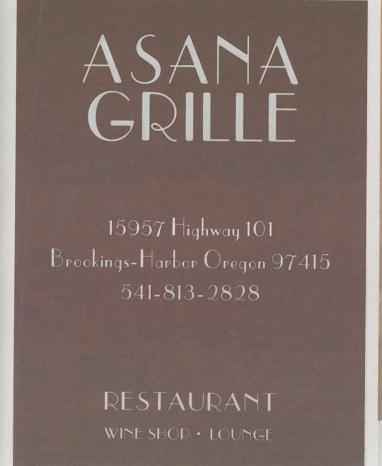
Events and Festivals

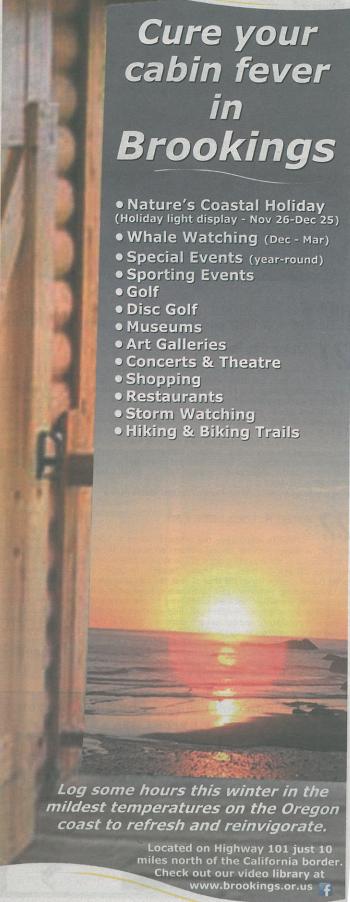
- ONGOING: Second Saturday Art Walk, WildRiversCoastArt.com; American Music Festival, free community concert series, Azalea Park
- MAY: Azalea Festival;
 Annual Party at the Port
- JUNE-OCTOBER: Saturday Farmers' Market
- JULY: Southern Oregon Kite Festival;
 4th of July Celebration & Chili Cookoff;
 Fireworks at the Port;
 Stout Park Festival of Art
- AUGUST: Pirates of the Pacific Festival;
 Festival of Art in Stout Park
- AUGUST-SEPTEMBER:
- Slam'n Salmon Ocean Derby
- OCTOBER: Octoberfest; Stout Mountain Railway Ghost Express; Sporthaven Marina King Salmon Hawg Derby
- NOVEMBER-DECEMBER: Holidays at the Port of Brookings-Harbor
- DECEMBER: Stout Mountain Railway Christmas Carnival;
 Nature's Coastal Holiday Light Show, BrookingsHarborChamber.com

Activities in the Area

- Fishing, hiking, swimming, picnicking, boating, camping, wildlife viewing
- · Brookings-Harbor boardwalk
- · Recreational beaches and parks
- Salmon Run Golf and Wilderness Preserve
- Chetco Valley Historical Museum MORE INFO:

MORE INFO: Brookings.or.us Port-Brookings-Harbor.com BrookingsHarborChamber.com





Business	Date	#	Comments
Agness, OR Advertisers			
Lucas Pioneer Ranch			3904 Cougar Lane
Old Agness Store			94414 Agness Illahe Rd
Cougar Lane Lodge			4219 Agness Rd
Singing Springs Resort			34501 Agness Illahe Rd
Agness Rogue River RV Park			4215 Agness Rd
Agness, OR Things to Do			
Lucas Pioneer Ranch			3904 Cougar Lane
Agness Hiking & Biking Trails			
Port Orford, OR Advertisers			
Griff's On the Dock			490 Dock Rd
Highway 101 Liquor			1819 Oregon St Hwy 101
Wildland Properties			356 W 6th St Hwy 101
Finch's Custom Jewelry			2137 Highway 101
Back to Nature Holistic Pet Foods			324 6th Street
The Crazy Norwegian's Fish & Chips			259 6th Street
Camp Blanco RV Park			2011 Hwy 101
Siskiyou Coast Realty			836 Jefferson St
Port Orford, OR Places to Stay			
WildSpring Guest Habitat			92978 Cemetery Loop
Castaway by the Sea			545 5th St
Sea Crest Motel			44 Hwy 101
Battle Rock Motel			136 6th St
Arizona Beach Motel			37015 Arizona Ranch Rd
Home by the Sea Bed & Breakfast			444 Jackson St
Shoreline Motel			206 6th St
Port Orford, OR Things to Do			
Cape Blanco State Park			
Humbug Mountain State Park			
Port Orford Heads State Park			
Battle Rock Park			

Business	Date	#	Comments
Medford			
Best Western			1154 E Barnett Rd
Bricktown Brewing Co.			44 S Central Ave
Cedar Lodge			518 N Riverside Ave
Comfort Inn Biddle			2280 Biddle Rd.
Comfort Inn Stewart			60 E Stewart Ave
Days Inn			850 Alba Dr
Four Daughters Irish Pub			126 W Main St
Hampton Inn			1122 Morrow Rd
Harry & David			1314 Center Dr.
Holiday Inn Express			1501 S Pacific Hwy
Homewood Suites Hilton			2010 Hospitality Way
Knights Inn			500 North Riverside Ave.
Main Antique Mall			30 N Riverside Ave
Marriott Courtyard			600 Airport Rd
Medford Inn			1015 S Riverside Ave
Medford Visitors Center			1314 Center Drive, Suite E
Miguels			
Million Air			2040 Milligan Way
Motel 6 Alba			950 Alba Dr
Motel 6 Biddle			2400 Biddle Rd.
Quality Inn			1950 Biddle Rd
Red Carpet Inn			525 S Riverside Ave
Red Lion			200 North Riverside Ave
Rogue Regency			2300 Biddle Rd
Rogue Rock Gym			3001 Samike Dr #104
Rogue Valley Manor			1200 Mira Mar Ave
Royal Crest			411 E Barnett Rd
Roxy Ann Winery			3285 Hillcrest Rd
Shilo Inn			2111 Biddle Rd
Springhill Suites Marriott			1389 Center Dr
Towneplace Marriott			1395 Center Dr
Travelodge			954 Alba Dr
Wild River Brewery			2684 N Pacific Hwy
2 Hawk Winery			2335 N. Phoenix Rd.
Dancin Vineyards			4554 South Stage Rd.
Edenvale Winery			2310 Voorhies Rd.
Pebblestone Cellars			1642 Camp Baker Rd.

Jacksonville

Jacksonville Inn	175 E California St
Jacksonville Stage Lodge	830 N 5th St
Jacksonville Visitor's Center	185 N Oregon St
Magnolia Inn	245 N 5th St
Segway of Jacksonville	360 N Oregon St

Cowhorn Vineyard	21665 Eastside Rd.
Devitt Winery	11412 Hwy 238
Fiasco Winery	8035 Hwy 128
Fly High and Longsword Winery	8555 Hwy 128
Quady North Winery	255 California St.
Red Lily vineyards	11777 Hwy 238
South Stage Cellars	125 South 3rd St.
Valley View Winery	1000 Upper Applegate Rd.

Central Point

Fairfield Inn	1777 LaRue Drive	
Holiday Inn Express	285 Peninger Rd	
Legends Pottery	1480 E Pine St	
Lillie Belle Farms	211 N Front St	
Red Oak Glass	4103 Sunland Ave	
Rogue Creamery	311 N. Front St.	
Rogue Valley Family Fun Center	1 Peninger Rd	
Super 8	4999 Biddle Rd	
Caprice Vineyard	970 Old Stage Rd.	
Ledger David Cellars	245 A North Front St.	

Gold Hill

Cliff Creek Cellars	1015 McDonough Rd
Del Rio Vineyards	52 N River Rd
Folin Cellars	9200 Ramsey Rd
Miguel's	411 4th St
Oregon Vortex	4303 Sardine Creek L Fork Rd
Rogue Valley Zip Lines	9450 Old Stage Road

Eagle Point

Agate Ridge Winery	1098 Nick Young Rd
City of Eagle Point	17 Buchanan Avenue South
Miguel's	10510 Oregon 62
Oregon Bee Store	14356 Oregon 62
Harnish Visitor's Center	intersection of Highway 62 and South Royal Avenue
Apple Ridge Vineyard	1098 Nick Young Rd.
LaBrasseur Vineyards	2444 Cobleigh Rd.

Shady Cove

City of Shady Cove	22451 Oregon 62
Crater Lake Cellars	21882 Oregon 62
Edgewater Inn	7800 Rogue River Dr
Fishing Hole	21873 Oregon 62
Miguel's	21679 Highway 62

Phil's Frosty	22161 Oregon 62	
Rogue River RV Park	21800 Oregon 62	
Royal Coachman	21906 Oregon 62	
Shady Kate's	21584 Oregon 62	

White City

Alpacas Lone Ranch	13856 Weowna Way
Brookside Inn	2020 Leigh Way
Kriselle Cellars	12956 Modoc Rd.

Prospect/Union Creek

Becky's	56484 Oregon 62
Cascade Gorge Store	2651 Mill Creek Dr
Prospect Hotel	391 Mill Creek Dr
Prospect Ranger Station	47201 Highway 62
Prospect Store	500 Mill Creek Dr
Union Creek Lodge	56484 Highway 62
Union Creek Ice Cream Shop	56484 Highway 62

Trail

Lost Creek Marina	35211 Highway 62
McGregor Visitor Center	580 Takelma Dr
Rogue River Lodge	24904 Oregon 62

Ashland

America's Best Inn (Pear Tree)	132 N Main St
Ashland Hills Motel	2525 Ashland St
Ashland Motel	1145 Siskiyou Blvd
Ashland Parks & Rec	340 S Pioneer St
Ashland Springs Hotel	212 East Main St
Best Western Windsor	2520 Ashland St
Callahans Lodge	7100 Old Highway 99 S
Cedarwood Inn Motel	1801 Siskiyou Blvd
Flagship Inn	1193 Siskiyou Blvd
Greensprings Inn	11470 Oregon 66
Howard Prairie Lake Resort	3249 Hyatt Prairie Rd
Jackson Wellsprings	2253 Rogue Valley Highway 99 N
La Quinta	434 S Valley View Rd
Lithia Springs Resort	2165 W Jackson Rd
Northwest Nature Shop	154 Oak St
Rodeway Inn	2359 Ashland St
Science Works	1500 E Main St
Stratford Inn/Blvd Coffee	555 Siskiyou Blvd
Super 8 Ashland	2350 Ashland St
Timbers Motel	1450 Ashland St
Village Suites	2525 Ashland St
Phoenix Chamber of Commerce	205 Fern Valley Rd #1

Grizzly Peak Winery	1600 E. Nevada St.
Paschal Winery	1122 Suncrest Rd., Talent
Stone River Vineyard	2178 Pioneer Rd, Talent
Trium Winery	7112 Rapp Rd., Talent
Weisinger's Winery	3150 Siskyou Blvd

Grants Pass

Best Western Grants Pass Inn	111 N.E. Agness Ave
Cary's of Oregon	413 Union Ave
Chamber of Commerce	1995 Vine St
Comfort Inn	1889 NE 6th St
Glass Forge	501 SW G St
Grants Pass Parks & Rec	101 NW A Street
Hellgate Excursions	966 SW 6th St
Holiday Inn Express	105 NE Agness Ave
La Quinta Inn	243 NE Morgan Ln
Lodge at Riverside	955 SE 7th St
Motel 6	1800 NE 7th St
River Front RV	2956 Rogue River Hwy
Redwood Motel	815 NW 6th St
Rivers Edge	1936 Rogue River Hwy
Riverside Inn	986 SE 6th St
Shilo Inn	1880 NW 6th Street
So. Oregon RV Rental	361 Peach St, Merlin
Super 8	1949 NE 7th St
Tap Rock Grill	971 SE 6th St
Train Station Restaurant	577 NE F St
Travelodge	1950 Vine St
Academy of Wine	18200 Hwy 238
Weasku Inn	5560 Rogue River Hwy
Wild River Brewery	595 NE E St
Bridgeview Winery	16995 N. Applegate Rd
Rosella's Vineyard	184 Missouri Flat Rd.
Schmidt Family Vineyard	330 Kubli Rd.
Serra Vineyard	222 Missouri Flat Rd.
Troon Vineyard	1475 Kubli Rd.
Woolridge Vineyard	818 Slagle Creek Rd.

Rogue River

Best Western Inn at the Rogue	8959 Rogue River Hwy
Bridgeview RV Resort	8880 Rogue River Hwy
Paisano's	510 E. Main St.
Sunday Market	4220 Wards Creek Rd
Visitor's Center	Rogue River Hwy and Depot St bridge
Weasku Inn	5560 Rogue River Hwy

Merlin

Wolf Creek Inn	100 Front St
Orange Torpedo Trips	210 Merlin Rd
Riffle Restaurant	450 Merlin Rd
Rogue Wilderness adventures	325 Galice Rd
Wildlife Images	11845 Lower River Rd

Kerby

Artists Center Gallery	24353 Redwood Highway
Dove Tail Joint	26 miles SW of Grants Pass on US 199
Hampton Rock Shop	194 Finch Rd
Holiday Motel	24810 Redwood Hwy
Kerby Mart	24342 Redwood Hwy
Kerbyville Museum	24195 Redwood Hwy
Seasons N Time	24342-B Redwood Hwy
Southern Oregon Gallery	24353 Redwood Hwy
Yanase Jewelers	23772 Redwood Hwy

Selma

Crystal Kaleidoscope	18435 U.S. 199
Deer Creek Winery	2680 Deer Creek Rd
Lake Selmac Resort	2700 Lake Shore Dr
Siskiyou Field Institute	1241 Illinois River Rd
Wonder General Store	11465 Redwood Hwy

Cave Junction

Cave Junction Chevron	409 Redwood Hwy
Chateau at the Caves	201 Caves Hwy
Great Cats	27919 Redwood Hwy
Junction Inn Motel	406 Redwood Hwy
McGrew's Restaurant (in O'Brien)	33105 Redwood Hwy
Out 'N' About	300 Page Creek Rd
Ravenswood Gallery	140A Redwood Hwy
Vertical Horizons	3305 Dick George Rd
Visitor's Center	201 Caves Hwy
Wild River Brewery	249 N Redwood Hwy
Bridgeview Vineyard	4210 Holland Loop Rd.
Foris Winery	654 Kendall Rd.

Butte Falls

Butte Falls Cafe	443 Broad St
Butte Falls General Store	415 Broad St
Butte Falls Ranger Station	730 Laurel Street
City of Butte Falls	431 Broad Street
LaBrasseur Vineyard	2444 Cobleigh Road
Sugar Pine Co. Cafe	51392 U.S. 97

Diamond Lake

Diamond Lake Resort		350 Resort Dr
Lemolo Lake Resort		2610 Birds Point Rd

Total

City of Brookings - Digital 2017



TIM #: 166929

Client: City of Brookings-NW210512 Zones:0524

Flight Dates: 6/26/2017 -

12/31/2017

EDI Client: EDI Product: Agency: <none>

Total # of Active Wks: 6

Spot Length:30 EDI Estimate:

EDI Order:

Bill to: N/A

N/A AE: Bakke, Jeremy 898 Elk Dr Phone #:N/A

Brookings, OR 97415 Cell #: N/A

E-mail: N/A

Billing Calendar: Broadcast

Zone(s): Medford, OR, 0524

Network	Start Date	End Date	Daypart	Description	Spots/Wk	Total Spots	Rate	Extended Cost
0DEV	07/24/17	07/30/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	07/24/17	07/30/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
0DEV	08/21/17	08/27/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	08/21/17	08/27/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
0DEV	09/18/17	09/24/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	09/18/17	09/24/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
0DEV	10/23/17	10/29/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	10/23/17	10/29/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
0DEV	11/20/17	11/26/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	11/20/17	11/26/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
0DEV	12/25/17	12/31/17	Su 6a-12m	85,714 impressions per month	1	1	\$600.00	\$600.00
0PRL	12/25/17	12/31/17	Su 6a-12m	20,000 impressions per month	1	1	\$400.00	\$400.00
Totals						12		\$6,000.00

Order Summary:

Zone Description: Medford, OR, 0524

Total Spots: 12

Total Gross\$: \$6,000.00 Total Net\$: \$6,000.00

Average Investment per Active Week: \$1,000.00

Broadcast Month Totals:

	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Total
Total Gross \$	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$6,000.00
Total Net \$	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$6,000.00
Total Spots	2	2	2	2	2	2	12

Charter Media Agreement:

Spectrum Reach Agreement	
By signing, I acknowledge that I have read and accept the Terms and Con LLC and its business unit Spectrum ReachTM Advertising Contract and Ap	1 0
Client Signature:	Date
CHARTER COMMUNICATIONS OPERATING, LLC by Charter Communications, Inc. its Manager	
Charter Media Signature:	Date

Created on 6/1/2017 TIM#: 166929 Page 1 of 2

Either signature on this order form, or delivery to Charter Communications Operating, LLC ("Spectrum Reach") of any advertisement, advertising content or other materials of or on behalf of an advertiser or agency (each, a "Client") for distribution, shall constitute Client's agreement to the Spectrum Reach Terms and Conditions, available at spectrumreach.com/terms-conditions and incorporated into this order form as if fully set forth herein, as applicable and as may be amended from time to time.

Created on 6/1/2017 TIM#: 166929 Page 2 of 2

TPAC EXPENSES FY 2016-17

\$50,797	30% ADVERTISING MEDIA	60% EVENTS	10%	Travel &	Operating
BUDGETED	TV - INTERNET - PRINT		CAPITAL	Training	Supplies
	Dollar budgets determined on TF	TPAC agreed percentages of \$50,797 budget (32-10-6090)		32-10-6120	32-10-6030
% BUDGETED	\$ 15,239	\$30,478	\$5,079	\$500	\$1,000
yluly	-\$500 OCVA 2016 Membership	-\$2,500 AMF Concerts		66\$-	
	-\$500 Xplore Film - Dining Video Advance	-\$2,363 Natures Coastal Holiday Arches			
		-\$2,000 Sourwood/Rogue Relay - 2016			
		-\$2,258 BHHS Drone			
August		-\$3,000 Vet Fest			
September	-\$2,219 101 Things to Do Print Ad	-\$3,000 Oktoberfest			-\$20
October	-\$2,000 Xplore Film - Dining Video Balance	-\$1,000 Coastal Christmas	-\$2,000		-\$63
		-\$5,000 Nutcracker Ballet			-\$78
November		\$1,000 Vet Fest Grant Funds Returned			
January		\$900 Oktoberfest Grant Funds Returned			-\$37
February	-\$2,348 Oregon Coast Magazine Print Ad	\$1,000 Vet Fest Grant Funds Returned			
March	-\$1,000 Peoples Coast Guide Ad	-\$2,500 Sourwood/Rogue Relay - 2017		-\$308	
April		-\$1,000 Natures Coastal Holiday			
		-\$3,000 Beat the Brewers Relay			
May	-\$6,000 Media Advertising listed below	-\$3,000 Rock the Chetco			
*Pending		-\$2,000 Pending Events listed below	-\$1,150		
REMAINING FUNDS	\$672	\$ 757	\$1,929	\$93	\$802

Chamber Map Distribution \$1,150 \$1,150 VFW Fireworks - thru CC \$ 2,000 Fungi Fest 2,000 Go!App *Pending Budget Allocations 2017-18 *Pending Budget Allocations 2016-17 \$4,800

TPAC Goals: Increase overnight stays with emphasis on October thru April. Budget 60% on events, 30% on media advertising, and 10% on capital.

YouTube Videos	Posted	Previous								Total
Apple Box Videos	4/21/14	Total	12/15/16	1/11/17	2/10/17	3/9/17	4/14/17	5/10/17	6/8/17	Views
Great Place to Live		4362	271	141	244	176	293	220	257	5,964
Great Place to Visit		1162	62	33	35	26	45	27	45	1,435
Great Place to Go Camping		1027	29	18	35	18	34	13	44	1,256
Great Place for a Romantic Getaway		1070	70	45	54	37	43	28	44	1,391
Great Place to Bring Your Family		252	20	19	22	15	25	19	32	939
KOBI Videos	11/8/14									
Romantic Weekend		1/9	29	10	30	8	14	10	16	788
Family Weekend		223	34	15	24	14	15	10	13	848
Oregon Lifestyles	11/21/14									
Brookings Episode		605	29	37	42	32	46	31	65	829
Boardman State Park	4/25/16	£66	45	43	3	53	84	58	84	1,077
Dining 101 Film	10/6/16	425	36	35	65	56	81	74	104	529
View Tota	View Totals All Videos	11844	731	396	554	435	680	490	704	15,834
	-									
Brookings Lifestyle views (not on City channel)	annel)	21399	965	381	440	413	538	394	463	24,993
ı	-		,	•	•					
Great Place for Romantic Getaway	Views	36005	190	1008	165	49	124	26	26	37,593
Views on facebook	Shares	1560	2	29	7	0	2	0	0	1,600
	Likes	322	0	4	0	1	0	0	0	327
Samuel H. Boardman Video	Views	39,662	63	98	72	21	42	507	143	39,805
Views on facebook	Shares	1180	0	0	0	0	0	20	11	1,191
	Likes	443	0	0	1	52	0	0	2	445
Dining 101 Video	Views	9618	101	47	31	20	27	129	11	9,629
Views on facebook	Shares	251	2	0	0	0	0	9	0	257
	Likes	141	0	0	0	19	0	0	0	141