

RESOLUTION NO. 208  
RESOLUTION ADOPTING BUDGET,  
MAKING APPROPRIATIONS AND LEVYING TAXES

1. BE IT RESOLVED that the Brookings City Council hereby adopts the budget approved by the budget committee of the city of Brookings on June 22, 1978, now on file in the office of the Brookings City Recorder.

2. BE IT RESOLVED that the Brookings City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$409,254.00, \$234,324.00 of which shall be allocated to the general fund and \$174,930.00 of which will be allocated to the debt service fund, and that these taxes are hereby levied upon all taxable property within the city of Brookings, as of 1 a.m., January 1, 1978.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1978, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department

Personal services	\$ 41,125.00
Materials and services	44,396.00
Capital outlay	101,000.00
General operating contingency	5,000.00
Transfer to other funds	<u>5,000.00</u>
	\$ 196,521.00

Swimming Pool Department

Personal services	\$ 23,038.00
Materials and services	<u>18,250.00</u>
	\$ 41,288.00

Police Department

Personal services	\$ 155,200.00
Materials and services	19,350.00
Capital outlay	<u>6,500.00</u>
	\$ 181,050.00

Fire Department

Personal services	\$ 22,966.00
Materials and services	20,700.00
Capital outlay	<u>8,400.00</u>
	\$ 52,066.00

Municipal Department

Personal services	\$ 5,140.00
Materials and services	<u>7,650.00</u>
	\$ 12,790.00

Building and Zoning Department

Personal services	\$ 29,328.00
Materials and services	<u>3,000.00</u>
	\$ 32,328.00

Engineering Department

Personal services	\$ 29,406.00
Materials and services	6,000.00
	<u>\$ 35,406.00</u>

Parks and Recreation Department

Personal services	\$ 13,312.00
Materials and services	650.00
Capital outlay	<u>51,200.00</u>
	<u>\$ 65,162.00</u>

Public Employment Department

Personal services	\$ 90,044.00
	<u>\$ 90,044.00</u>

Street Fund

Personal services	\$ 20,396.00
Materials and services	51,939.00
Capital outlay	<u>2,365.00</u>
	<u>\$ 74,700.00</u>

Sewer Fund

Personal services	\$ 75,038.00
Materials and services	54,900.00
General contingency	2,500.00
Transfer to Street Fund	<u>7,000.00</u>
	<u>\$ 139,438.00</u>

Library Fund

Personal services	\$ 23,500.00
Materials and services	14,556.00
Capital outlay	<u>4,000.00</u>
	<u>\$ 42,056.00</u>

Sewer Improvement Additional Construction Fund

Capital outlay	\$ 112,000.00
	<u>\$ 112,000.00</u>

Water Construction Fund

Capital outlay	\$ 200,500.00
	<u>\$ 200,500.00</u>

Water Fund

Personal services	\$ 49,843.00
Materials and services	55,535.00
Transfer to other funds	27,500.00
Capital outlay	11,000.00
Debt service	195,522.00
General contingency	1,500.00
Reserve for refundable deposits	<u>12,000.00</u>
	<u>\$ 352,900.00</u>

Improvement Projects Construction Fund

Special Improvement Districts	\$ 506,000.00
	\$ 506,000.00

Bancroft Bond Redemption Fund

Bond and interest expense	\$ 23,135.00
	\$ 23,135.00

Sewer Plant and Equipment Reserve Fund

Plant and equipment replacement	\$ 46,000.00
	\$ 46,000.00

Federal Revenue Sharing Fund

Transfer to other funds for personal services	\$ 58,505.00
	\$ 58,505.00

Federal Revenue Antirecession Fund

Transfer to street fund	\$ 9,000.00
Materials and services	150.00
	\$ 9,150.00

Bonded Indebtedness

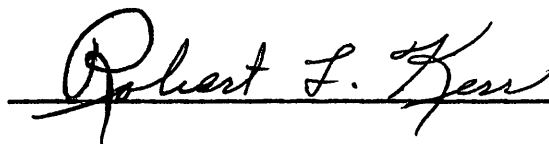
Debt service	\$ 72,190.00
Transfer to water fund for debt service	113,000.00
	\$ 185,190.00

General - Reserve

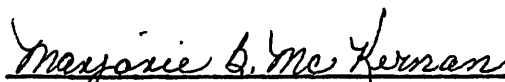
Capital outlay	\$ 71,000.00
	\$ 71,000.00

4. BE IT RESOLVED that the Brookings City Recorder certify to the county clerk and county assessor, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED and appropriated by the Brookings City Council at a regular meeting, July 10, 1978.

  
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MAYOR

ATTEST:

  
\_\_\_\_\_  
City Recorder