

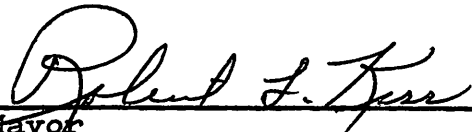
RESOLUTION NO. 206

RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

1. BE IT RESOLVED that the City of Brookings hereby adopts the budget approved at the public hearing held April 18, 1978, now on file in the office of the City Recorder, City of Brookings, Oregon.
2. BE IT RESOLVED that the City of Brookings hereby approved the resources and requirements provided for in the budget adopted in Paragraph 1 of this Resolution.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1977, and for the purposes shown, are hereby appropriated as per attached sheets.

ADOPTED BY the Council of the City of Brookings, Oregon this 18th day of April, 1978.

SUBMITTED TO AND APPROVED by the Mayor of the City of Brookings, this 18th day of April, 1978.



Mayor

ATTEST:

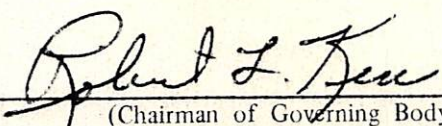


Recorder-Treasurer

**SUPPLEMENTAL BUDGET
NOTICE OF BUDGET HEARING**

FORM LB-1

The budget for City of Brookings for the fiscal year 1977-1978 beginning July 1, 1978, as detailed and summarized below, was prepared by the Cash, Accrual, Modified Accrual accounting basis, and is, is not consistent with the accounting basis used during the last two years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 8:00 a.m. and 5:00 p.m. at City Hall. A meeting of the Common Council (Governing Body) will be held April 17, 1978, at 8:00 3:00 p.m. at City Hall for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.


(Chairman of Governing Body)

March 28, 1978 (Date) Curry (County) Brookings (City)

SUMMARY OF TAX LEVY AND OTHER BUDGET RESOURCES - FISCAL YEAR 19 <u>77</u> - 19 <u>78</u>			
Item	Last Year	This Year	Next Year
Levy Within 6% Limitation			
Levy Outside 6% Limitation			
Levy Outside 6% Limitation (Serial Levy)			
Not Subject to Limitation		30,000.00	
TOTAL PROPOSED LEVY (To be certified to Assessor)			
Total Budget Resources from LB-2			
Total Resources Except Tax to be Levied from LB-3			
LESS: Estimated Tax Not to be Received	<	>	><
TOTAL BUDGET ALL FUNDS			

SUMMARY OF INDEBTEDNESS				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1, 19 <u> </u>	Next Year as of July 1, 19 <u> </u>	This Year as of July 1, 19 <u> </u>	Next Year as of July 1, 19 <u> </u>
Bonds				
Interest Bearing Warrants				
Short Term Notes				
TOTAL INDEBTEDNESS				

FUNDS NOT REQUIRING AN AD VALOREM TAX TO BE LEVIED

	GENERAL FUND ----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		5,500.00
Total Materials and Services		
Total Capital Outlay		16,500.00
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		22,000.00

	LIBRARY FUND ----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		2,700.00
Total Materials and Services		2,300.00
Total Capital Outlay		3,000.00
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		8,000.00

	----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		
Total Materials and Services		
Total Capital Outlay		
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		

	----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		
Total Materials and Services		
Total Capital Outlay		
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		

	----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		
Total Materials and Services		
Total Capital Outlay		
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		

	----- FUND OR PROGRAM	
	Last Year	This Year
Total Personnel Services (Includes all Payroll Costs) . . .		
Total Materials and Services		
Total Capital Outlay		
Total All Other Requirements		
Total Budget Requirements		
Total Budget Resources		

SUPPLEMENTAL BUDGET

RESOURCES

FORM LB-20

GENERAL
FUND

(MUNICIPAL CORPORATION)

LINE	HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR			
	ACTUAL SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	ADOPTED BUDGET THIS YEAR		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
1				Beginning Fund Balance:				
2				* Available Cash on Hand (Cash Basis), or				
3				* Net Working Capital (Accrual Basis)				
4				Previously Levied Taxes Estimated to be Received				
5				Interest				
6				OTHER RESOURCES				
7				State Revenue Sharing	16,500.00	16,500.00		
8								
9								
10								
11				Interfund Transfers				
12				Revenue Sharing Antirecession	5,500.00	5,500.00		
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30				Total Resources, Except Taxes to be Levied				
31				Taxes Necessary to Balance Budget				
32				Taxes Collected in Year Levied				
				TOTAL RESOURCES	22,000.00	22,000.00		

*Includes Unappropriated Balance budgeted last year.

REQUIREMENTS SUMMARY

FORM LB-30

GENERAL

DEPARTMENT-FUND

	HISTORICAL DATA			REQUIREMENT DESCRIPTION	BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					
1				PERSONAL SERVICES: POLICE DEPT.				1
2				Police Chief	2,500.00			2
3				O/T & Part Time Help	1,000.00			3
4				Payroll Taxes & Insurance	2,000.00			4
5								5
6								6
7								7
8				MATERIALS AND SERVICES:	5,500.00			8
9				Operating Materials and Supplies				9
10				Contractual Services				10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19				CAPITAL OUTLAY:				19
20				Equipment				20
21				Buildings and Additions				21
22				Other Structures				22
23				Land and Improvements to Land	16,500.00			23
24								24
25								25
26				TRANSFERRED TO OTHER FUNDS				26
27								27
28								28
29								29
30								30
31				TOTAL EXPENDITURES				31
32				Unappropriated Ending Fund Balance				32
				TOTAL REQUIREMENTS	22,000.00			

REQUIREMENTS SUMMARY

FORM LB-30

LIBRARY

DEPARTMENT—FUND

	HISTORICAL DATA			REQUIREMENT DESCRIPTION	BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					
1				PERSONAL SERVICES:				1
2				Clerical & Assistant	2,300.00			2
3				Payroll Taxes, Ins. & Retirement	400.00			3
4								4
5								5
6								6
7								7
8				MATERIALS AND SERVICES:				8
9				Operating Materials and Supplies				9
10				Contractual Services				10
11				Books & Periodicals	2,300.00			11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19				CAPITAL OUTLAY:				19
20				Equipment Audio-Visual	3,000.00			20
21				Buildings and Additions				21
22				Other Structures				22
23				Land and Improvements to Land				23
24								24
25								25
26				TRANSFERRED TO OTHER FUNDS				26
27								27
28								28
29								29
30								30
31				TOTAL EXPENDITURES				31
32				Unappropriated Ending Fund Balance				32
				TOTAL REQUIREMENTS	8,000.00			