

RESOLUTION NO. 227
RESOLUTION ADOPTING BUDGET,
MAKING APPROPRIATIONS AND LEVYING TAXES

1. BE IT RESOLVED that the Brookings City Council hereby adopts the budget approved by the Common Council of the City of Brookings on September 11, 1979, now on file in the office of the Brookings City Recorder.

2. BE IT RESOLVED that the Brookings City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$183,910.00, \$118,427.41 of which shall be allocated to the general fund and \$65,483.00 of which will be allocated to the debt service fund, and that these taxes are hereby levied upon all taxable property within the City of Brookings, as of 1 a.m., January 1, 1979.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department

Personal Services	\$ 52,848.00
Materials and Services	53,310.00
Capital Outlay	-0-
General Operating Contingency & Special Expenditures	14,829.00
Transfer to Other Funds	-0-
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	\$ 120,987.00

Police Department

Personal Services	\$ 164,632.00
Materials and Services	20,150.00
Capital Outlay	-0-
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	\$ 184,782.00

Fire Department

Personal Services	\$ 21,024.00
Materials and Services	18,550.00
Capital Outlay	6,240.00
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	\$ 45,814.00

Municipal Department

Personal Services	\$ 7,390.00
Materials and Services	11,150.00
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	\$ 18,540.00

Building and Zoning Department

Personal Services	\$ 18,195.00
Materials and Services	2,000.00
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	\$ 20,195.00

Engineering Department

Personal Services	\$ 2,823.00
Materials and Services	11,000.00
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	\$ 13,823.00

Parks and Recreation Department

Personal Services	\$ 20,000.00
Materials and Services	14,730.00
Capital Outlay	104,040.00
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	\$ 138,770.00

STREET FUND

Personal Services	\$ 34,410.00
Materials and Services	50,863.00
Capital Outlay	<u>50,950.00</u>
	\$ 136,223.00

SEWER FUND

Personal Services	\$ 65,012.00
Materials and Services	57,787.00
General Contingency	11,931.00
Transfer to Other Funds	31,000.00
Capital Outlay	<u>2,950.00</u>
	\$ 168,680.00

LIBRARY FUND

Personal Services	\$ 28,725.00
Materials and Services	16,454.00
Capital Outlay	<u>300.00</u>
	\$ 45,479.00

SEWER IMPROVEMENT, PLANT & EQUIPMENT

Capital Outlay	<u>\$ 108,000.00</u>
	\$ 108,000.00

WATER FUND

Personal Services	\$ 49,207.00
Materials and Services	70,200.00
Transfer to Other Funds	17,500.00
Capital Outlay	1,200.00
Debt Service	171,089.00
General Contingency	6,648.00
Reserve for Refundable Deposits	<u>12,000.00</u>
	\$ 327,844.00

IMPROVEMENT PROJECTS CONSTRUCTION FUND

Special Improvement Districts	<u>\$ 553,700.00</u>
	\$ 553,700.00

WATER CONSTRUCTION FUND

Capital Outlay	<u>\$ 2,500.00</u>
	\$ 2,500.00

BANCROFT BOND REDEMPTION FUND

Bond and Interest Expense	<u>\$ 25,100.00</u>
	25,100.00

FEDERAL REVENUE SHARING FUND

Transfer to other funds - personal services	<u>\$ 74,200.00</u>
	\$ 74,200.00

BONDED INDEBTEDNESS

Debt Service	\$ 53,817.00
Transfer to water fund for debt service	<u>40,344.00</u>
	\$ 94,161.00

GENERAL - RESERVE

Capital Outlay	\$ 31,500.00
	<u>\$ 31,500.00</u>

ASSESSMENT FUND

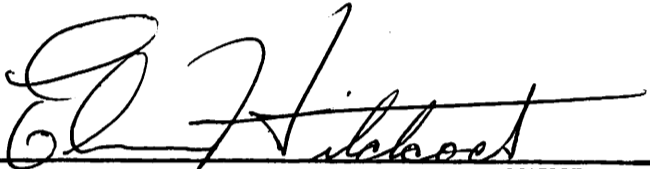
Special Expenditures	\$1,071,115.00
	<u>\$1,071,115.00</u>

BANCROFT FUND

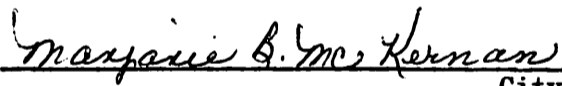
Special Expenditures	\$ 36,861.55
	<u>\$ 36,861.55</u>

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Clerk and County Assessor, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED and appropriated by the Brookings City Council at a regular meeting September 11, 1979.


MAYOR

ATTEST:


City Recorder