

**RESOLUTION NO. 220  
RESOLUTION ADOPTING BUDGET,  
MAKING APPROPRIATIONS AND LEVYING TAXES**

1. BE IT RESOLVED that the Brookings City Council hereby adopts the budget approved by the Common Council of the City of Brookings on July 13, 1979, now on file in the office of the Brookings City Recorder.

2. BE IT RESOLVED that the Brookings City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$330,954.00, \$265,471.00 of which shall be allocated to the general fund and \$65,483.00 of which will be allocated to the debt service fund, and that these taxes are hereby levied upon all taxable property within the City of Brookings, as of 1 a.m., January 1, 1979.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative Department

Personal Services	\$ 56,253.00
Materials and Services	53,310.00
Capital Outlay	20,000.00
General Operating Contingency	3,500.00
Transfer to Other Funds	11,800.00
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	\$ 144,863.00

Police Department

Personal Services	\$ 185,076.00
Materials and Services	20,150.00
Capital Outlay	6,500.00
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	\$ 211,726.00

Fire Department

Personal Services	\$ 21,720.00
Materials and Services	18,550.00
Capital Outlay	6,240.00
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	\$ 46,510.00

Municipal Department

Personal Services	\$ 8,360.00
Materials and Services	11,150.00
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	\$ 19,510.00

Building and Zoning Department

Personal Services	\$ 19,833.00
Materials and Services	2,000.00
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	\$ 21,833.00

Engineering Department

Personal Services	\$ 14,608.00
Materials and Services	12,000.00
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	\$ 26,608.00

Parks and Recreation Department

Personal Services	\$ 28,241.00
Materials and Services	15,730.00
Capital Outlay	<u>110,040.00</u>
	\$ 154,011.00

STREET FUND

Personal Services	\$ 36,773.00
Materials and Services	48,500.00
Capital Outlay	<u>50,950.00</u>
	\$ 136,223.00

SEWER FUND

Personal Services	\$ 70,049.00
Materials and Services	52,750.00
General Contingency	11,931.00
Transfer to Other Funds	31,000.00
Capital Outlay	<u>2,950.00</u>
	\$ 168,680.00

LIBRARY FUND

Personal Services	\$ 32,000.00
Materials and Services	16,454.00
Capital Outlay	<u>300.00</u>
	\$ 48,754.00

SEWER IMPROVEMENT, PLANT & EQUIPMENT

Capital Outlay	\$ <u>108,000.00</u>
	\$ 108,000.00

WATER FUND

Personal Services	\$ 52,355.00
Materials and Services	70,200.00
Transfer to Other Funds	17,500.00
Capital Outlay	1,200.00
Debt Service	161,089.00
General Contingency	3,500.00
Reserve for Refundable Deposits	<u>12,000.00</u>
	\$ 327,844.00

IMPROVEMENT PROJECTS CONSTRUCTION FUND

Special Improvement Districts	\$ <u>553,700.00</u>
	\$ 553,700.00

WATER CONSTRUCTION FUND

Capital Outlay	\$ <u>2,500.00</u>
	\$ 2,500.00

