

RESOLUTION NO. 260

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIES AND MAKING APPROPRIATIONS FOR THE 1980-81 FISCAL YEAR

1. BE IT RESOLVED that the Brookings City Council hereby adopts the budget as revised and which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

General Fund	\$287,327.00
Debt Service Fund	\$133,636.00

and these taxes, adopted in Paragraph 1 of this resolution, in the aggregate amount of \$420,963.00 are hereby levied upon all taxable property within the City of Brookings as of 1:00 A. M., January 1, 1980.

3. BE IT RESOLVED that the amount for the fiscal year beginning July 1, 1980 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Legislative:		
Materials & Services		\$47,600
Administrative:		
Personal Services	\$48,066	
Materials & Services	14,700	
Capital Outlay	<u>1,150</u>	63,916
Finance:		
Personal Services	36,025	
Materials & Services	<u>7,475</u>	43,500
Judicial:		
Personal Services	10,894	
Materials & Services	<u>8,570</u>	19,464
Police:		
Personal Services	200,934	
Materials & Services	29,665	
Capital Outlay	<u>4,350</u>	234,949
Fire:		
Personal Services	25,331	
Materials & Services	<u>24,905</u>	50,236
Building & Planning:		
Personal Services	35,363	
Materials & Services	<u>5,650</u>	41,013
Library:		
Personal Services	35,087	
Materials & Services	20,608	
Capital Outlay	<u>100</u>	55,795
Parks & Recreation:		
Personal Services	18,617	
Materials & Services	16,500	
Capital Outlay	<u>69,040</u>	104,157
Non-Departmental:		
Materials & Services	22,350	
Capital Outlay	4,200	
Contingency	<u>22,250</u>	<u>48,800</u>
Total General Fund		<u><u>\$709,430</u></u>

GENERAL EQUIPMENT RESERVE FUND

Capital Outlay	8,700	
Contingency	-0-	
Unappropriated Reserve	<u>16,050</u>	<u>24,750</u>

STOUT PARK TRUST FUND

Materials & Services	600	
Unappropriated Reserve	<u>530</u>	<u>1,130</u>

STATE TAX STREET FUND

Personal Services	23,879	
Materials & Services	47,444	
Capital Outlay	19,675	
Reserve for Bikeway/Footpaths	<u>3,275</u>	<u>94,273</u>

CAPITAL IMPROVEMENT FUND

Capital Outlay		<u>40,200</u>
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FEDERAL REVENUE SHARING FUND

Capital Outlay	38,692	
Transfers	<u>36,308</u>	<u>75,000</u>

BANCROFT BOND REDEMPTION FUND

Debt Service	8,845	
Reserve for Following Year	<u>2,056</u>	<u>10,901</u>

SPECIAL IMPROVEMENT FUND

Materials & Services	11,000	
Interim Financing	420,000	
Payment to State	<u>26,000</u>	<u>457,000</u>

BOND DEBT FUND

Debt Service	162,171	
Reserve for Following Year	<u>70,085</u>	<u>232,256</u>

WATER ENTERPRISE FUND

Treatment Plant:		
Personal Services	40,296	
Materials & Services	43,004	
Capital Outlay	<u>400</u>	<u>83,700</u>
Distribution System:		
Personal Services	27,152	
Materials & Services	52,546	
Capital Outlay	<u>4,000</u>	<u>83,698</u>
Non-Departmental:		
Payment to County	6,000	
Transfer to Debt Services	77,438	
Refundable Deposits	26,000	
Contingency	<u>7,664</u>	<u>117,102</u>

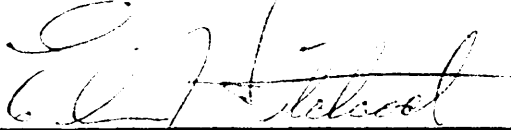
Total Water Enterprise Fund		<u>284,500</u>
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SEWER ENTERPRISE FUND


Treatment Plant:		
Personal Services	44,494	
Materials & Services	60,000	
Capital Outlay	<u>1,800</u>	<u>106,294</u>
Distribution System:		
Personal Services	40,079	
Materials & Services	30,700	
Capital Outlay	<u>6,730</u>	77,509
Contingency		<u>14,000</u>
		<u>197,803</u>
TOTAL ALL FUNDS		<u>2,127,243</u>

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this resolution and to file the revised budget herein adopted.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 17th day of September, 1980.

  
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Mayor

ATTEST:

  
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City Recorder