

RESOLUTION NO. 256

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIES AND MAKING APPROPRIATIONS FOR THE 1980-81 FISCAL YEAR.

1. BE IT RESOLVED that the Brookings City Council hereby adopts the budget approved by the Budget Committee on April 22, 1980 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

General Fund	\$ 352,668.00
Debt Service Fund	\$ 148,196.00,

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$500,864.00 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1980.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1980, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative	\$ 48,300
Administrative	74,716
Finance	44,727
Judicial	17,552
Police	238,949
Fire	50,891
Building & Planning	27,703
Public Works	9,981
Library	59,818
Parks & Recreation	110,333
Non-Departmental	30,350
Contingency	<u>7,450</u>
TOTAL	\$720,770

WATER ENTERPRISE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Treatment Plant	\$ 87,446
Distribution	85,952
Interfund Transfers	103,438
Contingency	<u>7,664</u>
TOTAL	\$284,500

SEWER ENTERPRISE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Treatment Plant	\$113,131
Distribution	70,779
Contingency	<u>13,893</u>
TOTAL	\$197,803

FEDERAL REVENUE SHARING FUND

Capital Outlay	\$ 26,500
Interfund Transfers	<u>48,500</u>
TOTAL	\$ 75,000

DEBT SERVICE FUND

Debt Service	\$232,256
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SPECIAL IMPROVEMENT
BOND FUND

Debt Service	\$596,500
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BANCROFT BOND REDEMPTION FUND

Debt Service	\$ 9,911
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GENERAL EQUIPMENT RESERVE FUND

Capital Outlay	\$ 22,500
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STOUT PARK TRUST FUND

Materials and Services	\$ 1,029
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CAPITAL IMPROVEMENT FUND

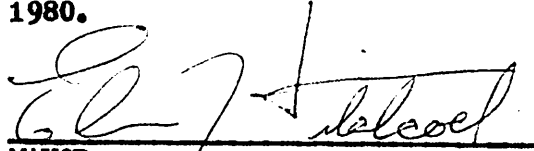
Capital Outlay	\$ 30,300
Special Payments	<u>6,300</u>
TOTAL	\$ 36,600

STATE TAX STREET FUND

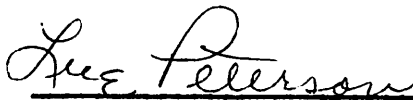
Personal Services	\$ 23,879
Materials and Services	47,444
Capital Outlay	12,675
Unappropriated Reserve	<u>3,275</u>
TOTAL	\$ 87,273

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 25th day of June, 1980.


MAYOR

ATTEST:


CITY RECORDER