

RESOLUTION NO. 398

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND
MAKING APPROPRIATIONS FOR THE 1987-88 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for fiscal year 1987-88, which is now on file in the office of the City Recorder.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

GENERAL FUND	\$ 454,186
DEBT SERVICE FUND	\$ 163,034

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$617,220 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1987.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1987, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative/Judicial	\$ 71,100
Administrative	\$179,750
Police	\$428,960
Fire	\$ 94,935
Engineering/Planning	\$ 85,900
Parks & Recreation	\$ 68,800
Non-Departmental	\$ 61,950
TOTAL	\$991,395

STATE TAX STREET FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Streets	\$141,220
Interfund Transfer	\$ 35,100
TOTAL	\$176,320

WATER FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Distribution	\$139,385
Treatment	\$ 79,850
Interfund Transfers	\$ 83,765
Contingency	\$ 15,000
TOTAL	\$318,000

WASTEWATER FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Collection	\$ 58,760
Treatment	\$138,325
Interfund Transfers	\$113,515
Contingency	\$ 15,000
TOTAL	\$325,600

BANCROFT BOND REDEMPTION FUND

Total	\$281,700
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DEBT SERVICE FUND

Total	\$235,354
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FEDERAL REVENUE SHARING

Total	-0-
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GENERAL RESERVE FUND

Total	\$201,873
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TRUST FUNDS

Total	\$ 9,370
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9-1-1 SPECIAL REVENUE FUND

Total	\$ 79,200
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L.E. MORGAN LIBRARY TRUST FUND

Total	\$339,000
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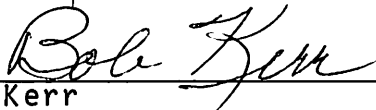
LIBRARY FUND

Total	-0-
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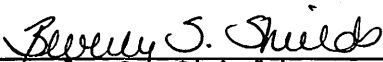
4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the City Council of the City of Brookings and signed by the Mayor this 11th day of May, 1987.



Bob Kerr
Mayor

ATTEST:



Beverly S. Shields
City Recorder