

RESOLUTION NO. 274

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIES AND MAKING APPROPRIATIONS FOR THE 1981-82 FISCAL YEAR

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for Fiscal Year 1981-82 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

General Fund	\$246,220
Debt Service Fund	\$166,915

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$413,135 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1981.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative/Judicial	\$ 53,100
Administrative	141,525
Police	317,125
Fire	61,000
Building & Planning	29,415
Parks & Recreation	103,825
Library	62,715
Non-Departmental	59,370
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TOTAL	\$828,075

STATE TAX STREET FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Streets	\$164,930

A RESOLUTION APPROVING THE BUDGET, DECLARING THE FISCAL YEAR APPROPRIATIONS FOR THE 1981-82 FISCAL YEAR

1. BE IT ENACTED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for fiscal year 1981-82 which is now on file in the City Recorder's office.

2. BE IT ENACTED that the following tax levies be levied:

General Fund	1981, 288
Police Service Fund	1981, 212

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$413,100 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1981.

3. BE IT ENACTED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

MUNICIPAL FUND

<u>Appropriation</u>	<u>Organization Unit</u>
22,100	Legislative/Judicial
141,885	Administrative
217,125	Police
21,000	Fire
2,417	Building & Planning
102,082	Parks & Recreation
22,712	Library
22,712	Non-Departmental
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870,000	TOTAL

STATE TAX STREET FUND

<u>Appropriation</u>	<u>Organization Unit</u>
218,200	Streets

WATER ENTERPRISE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Distribution	\$128,670
Treatment Plant	82,880
Interfund Transfers	127,950
Contingency	15,000
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TOTAL	\$354,500

SEWER ENTERPRISE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Collection	\$ 89,140
Treatment	112,025
Contingency	7,000
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TOTAL	\$208,165

BANCROFT BOND REDEMPTION FUND

Debt Service	\$ 66,866
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DEBT SERVICE FUND

Debt Service	\$235,195
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FEDERAL REVENUE SHARING FUND

Streets	\$ 20,000
Water Projects	37,500
Wastewater Projects	59,930
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TOTAL	\$117,430
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FIRE EQUIPMENT RESERVE FUND

Capital Outlay	\$ 26,500
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STOUT PARK TRUST FUND

Total	2,030
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WATER PURIFICATION FUND

<u>Account</u>	<u>Balance</u>
Contingency	12,000
Internal Transfer	127,000
Treatment Plant	68,000
Collection	98,000
TOTAL	305,000

SEWERAGE FUND

<u>Account</u>	<u>Balance</u>
Contingency	7,000
Treatment	122,000
Collection	82,000
TOTAL	211,000

WATER SUPPLY FUND

Leak Service	12,000
Leak Service	122,000

SEWERAGE FUND

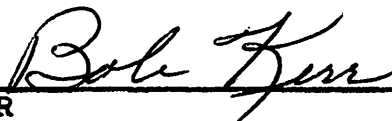
Sanitary Project	22,000
Water Project	24,000
Street	65,000
TOTAL	111,000

SEWERAGE FUND

Capital Expend	12,000
TOTAL	12,000

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 9th day of June, 1981.



MAYOR

ATTEST:



City Recorder

IT IS HEREBY CERTIFIED that the foregoing City Recorder certifies to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 9th day of June, 1931.

MAYOR

ATTEST:

City Recorder