

RESOLUTION NO. 384

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND  
MAKING APPROPRIATIONS FOR THE 1986-87 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for fiscal year 1986-87, which is now on file in the office of the City Recorder.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

GENERAL FUND	\$ 428,477
DEBT SERVICE FUND	\$ 133,400

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$561,877 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m. January 1, 1986.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1986, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative/Judicial	\$ 70,380
Administrative	\$ 176,670
Police	\$ 404,650
Fire	\$ 92,010
Engineering/Planning	\$ 80,165
Parks & Recreation	\$ 112,240
Non-Departmental	\$ 70,750
TOTAL	<u>\$1,006,865</u>

STATE TAX STREET FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Streets	\$ 124,200
Interfund Transfer	\$ 73,440
TOTAL	<u>\$ 197,640</u>

WATER SPECIAL REVENUE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Distribution	\$ 132,900
Treatment	\$ 68,225
Interfund Transfers	\$ 126,000
Contingency	\$ 15,000
TOTAL	<u>\$ 342,125</u>

WASTEWATER SPECIAL REVENUE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Collection	\$ 59,510
Treatment	\$ 171,285
Interfund Transfers	\$ 74,000
Contingency	\$ 15,000
TOTAL	<u>\$ 319,795</u>

BANCROFT BOND REDEMPTION FUND

Debt Service	\$ 187,075
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DEBT SERVICE FUND

Debt Service	\$ 236,225
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FEDERAL REVENUE SHARING

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative	\$ 70,000
Streets	\$ 7,500
Wastewater Treatment Projects	\$ 32,495
Interfund Transfers	\$ 40,600
TOTAL	<u>\$ 150,595</u>

GENERAL RESERVE FUND

	<u>Appropriation</u>
Fire Truck	\$ 22,445
Reserve	\$ 209,520
TOTAL	<u>\$ 231,965</u>

TRUST FUNDS

	<u>Appropriation</u>
Park Maintenance	\$ 1,000
Reserve	\$ 7,910
TOTAL	<u>\$ 8,910</u>

9-1-1 SPECIAL REVENUE FUND

	<u>Appropriation</u>
TOTAL	<u>\$ 57,575</u>

L.E. MORGAN LIBRARY TRUST FUND

TOTAL	<u>Appropriation</u>
	\$ 340,910

LIBRARY FUND

TOTAL	<u>Appropriation</u>
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4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor this 9th day of June, 1986.

  
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Bob Kerr  
Mayor

ATTEST:

  
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Judy Pectol  
City Recorder