

RESOLUTION NO. 370

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND MAKING APPROPRIATIONS FOR THE 1985-86 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for fiscal year 1985-86, which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

GENERAL FUND	\$404,225
DEBT SERVICE FUND	\$146,475

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$550,700 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m. January 1, 1985.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1985, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative/Judicial	\$ 62,730
Administrative	\$147,960
Police	\$364,820
Fire	\$ 84,385
Engineering/Planning	\$ 89,310
Parks & Recreation	\$ 90,800
Non-Departmental	\$ 60,670
TOTAL	<u>\$900,675</u>

STATE TAX STREET FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Streets	\$145,435
Interfund Transfer	<u>\$ 24,765</u>
TOTAL	<u>\$170,200</u>

WATER SPECIAL REVENUE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Distribution	\$128,320
Treatment	\$ 75,860
Interfund Transfers	\$121,870
Contingency	<u>\$ 15,000</u>
	<u>\$341,050</u>

WASTEWATER SPECIAL REVENUE FUND

Appropriation	\$ 47,020	Organizational Unit
	\$123,220	Collection
	\$ 71,345	Treatment
	\$ 15,000	Interfund Transfers
	\$256,585	Contingency
		TOTAL

BANCROFT BOND REDEMPTION FUND

Debt Service \$188,005

DEBT SERVICE FUND

Debt Service \$241,935

FEDERAL REVENUE SHARING

\$ 4,800	Administrative
\$ 10,600	Non-Departmental
\$ 38,700	Streets
\$ 14,500	Water Projects
\$ 24,295	Wastewater Projects
\$ 46,595	Interfund Transfers
\$139,490	TOTAL

GENERAL RESERVE FUND

\$ 22,445	Fire Truck
\$212,165	Reserve
\$234,610	TOTAL

TRUST FUNDS

\$ 1,000	Parks Maintenance
\$ 110	Books
\$ 8,805	Reserve
\$ 9,915	TOTAL

9-1-1 SPECIAL REVENUE FUND

TOTAL \$105,415

L.E. MORGAN LIBRARY TRUST FUND

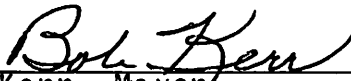
TOTAL \$258,160

LIBRARY FUND

TOTAL \$ 59,945

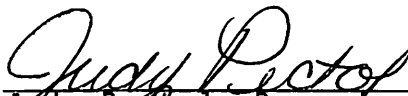
4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor this 10th day of June, 1985.



Bob Kerr, Mayor

ATTEST:



Judy Pectol, Recorder