

RESOLUTION NO. 349

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND MAKING APPROPRIATIONS FOR THE 1984-85 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for Fiscal Year 1984-85 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

General Fund	\$381,343
Debt Service Fund	\$159,870

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$541,213 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1984.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1984, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Legislative/Judicial	\$ 65,550
Administrative	193,905
Police	365,850
Fire	89,525
Parks and Recreation	69,150
Non-Departmental	80,400
TOTAL	\$864,380

STATE TAX STREET FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Streets	\$122,050
Interfund Transfer	14,809
TOTAL	\$136,859

WATER SPECIAL REVENUE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Distribution	\$140,800
Treatment Plant	109,080
Interfund Transfers	87,848
Contingency	15,000
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TOTAL	\$352,728

WASTEWATER SPECIAL REVENUE FUND

<u>Organizational Unit</u>	<u>Appropriation</u>
Collection	\$ 91,960
Treatment	143,180
Interfund Transfers	62,466
Contingency	10,000
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TOTAL	\$307,606

BANCROFT BOND REDEMPTION FUND

Debt Service	\$101,689
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DEBT SERVICE FUND

Debt Service	\$222,200
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FEDERAL REVENUE SHARING FUND

Streets	\$ 20,000
Water Projects	21,600
Wastewater Projects	63,000
Reserve	4,700
Interfund Transfers	81,900
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TOTAL	\$191,200

GENERAL RESERVE FUND

Fire Truck	\$ 45,800
9-1-1	56,000
Reserve	159,300
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TOTAL	\$261,100

TRUST FUND

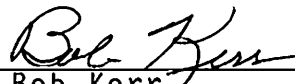
Park Maintenance	\$ 1,000
Expanding Library	18,000
Library Books	110
Reserve	265,503
TOTAL	<hr/> \$284,613

LIBRARY FUND

TOTAL \$ 60,225

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor this 13th day of June 1984.



Mayor Bob Kerr

ATTEST:



Naomi Bradfield, City Recorder