

RESOLUTION NO. 326

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND MAKING APPROPRIATIONS FOR THE 1983-84 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for Fiscal Year 1983-84 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

|                   |           |
|-------------------|-----------|
| General Fund      | \$324,806 |
| Debt Service Fund | \$195,066 |

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$519,872 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1983.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Legislative/Judicial       | \$ 61,510            |
| Administrative             | 183,350              |
| Police                     | 336,360              |
| Fire                       | 88,000               |
| Parks & Recreation         | 68,145               |
| Non-Departmental           | 63,577               |
| <hr/>                      |                      |
| TOTAL                      | \$800,942            |

STATE TAX STREET FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Streets                    | \$124,200            |
| Interfund Transfer         | 4,000                |
| <hr/>                      |                      |
| TOTAL                      | \$128,200            |

WATER SPECIAL REVENUE FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Distribution               | \$138,250            |
| Treatment Plant            | 82,500               |
| Interfund Transfers        | 82,750               |
| Contingency                | 15,000               |
| <hr/>                      |                      |
| TOTAL                      | \$318,500            |

RESOLUTION NO. 320

A RESOLUTION TO REPEAL THE CITY OF BIRMINGHAM, ALABAMA, RESOLUTION NO. 100-84 PASSED JANUARY 1, 1987.

1. IT IS HEREBY RESOLVED that the City Council of the City of Birmingham hereby adopts the budget approved by the Budget Committee for fiscal year 1987-88 which is now on file in the City Recorder's office.

2. IT IS HEREBY RESOLVED that the Birmingham City Council hereby declares the following tax levies:

|                   |           |
|-------------------|-----------|
| General Fund      | \$114,000 |
| Debt Service Fund | \$107,000 |

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$221,000 are hereby levied upon all taxable property within the City of Birmingham as of 12:00 a.m., January 1, 1987.

3. THE FOLLOWING are the amounts for the fiscal year beginning July 1, 1987, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

| Departmental Unit | Appropriation    |
|-------------------|------------------|
| Administrative    | \$114,000        |
| Police            | \$107,000        |
| Fire              | \$88,000         |
| Public Works      | \$87,000         |
| Non-Departmental  | \$87,000         |
| <b>TOTAL</b>      | <b>\$385,000</b> |

DEBT SERVICE FUND

| Departmental Unit | Appropriation    |
|-------------------|------------------|
| Interest          | \$107,000        |
| Principal         | \$107,000        |
| <b>TOTAL</b>      | <b>\$214,000</b> |

WATER SUPPLY DEVELOPMENT FUND

| Departmental Unit | Appropriation    |
|-------------------|------------------|
| Construction      | \$107,000        |
| Equipment         | \$88,000         |
| Interest          | \$87,000         |
| Contingency       | \$12,000         |
| <b>TOTAL</b>      | <b>\$294,000</b> |

**WASTEWATER SPECIAL REVENUE FUND**

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Collection                 | \$ 94,625            |
| Treatment                  | 124,750              |
| Interfund Transfers        | 21,825               |
| Contingency                | 10,000               |
| <hr/>                      |                      |
| TOTAL                      | \$251,200            |

**BANCROFT BOND REDEMPTION FUND**

|              |           |
|--------------|-----------|
| Debt Service | \$ 66,200 |
|--------------|-----------|

**DEBT SERVICE FUND**

|              |           |
|--------------|-----------|
| Debt Service | \$229,930 |
|--------------|-----------|

**FEDERAL REVENUE SHARING FUND**

|                     |           |
|---------------------|-----------|
| Streets             | \$ 30,000 |
| Water Projects      | 20,000    |
| Wastewater Projects | 20,000    |
| Reserve             | 11,128    |
| Interfund Transfers | 50,990    |
| <hr/>               |           |
| TOTAL               | \$132,118 |

**GENERAL RESERVE FUND**

|            |           |
|------------|-----------|
| Bike Paths | \$ 12,655 |
| 9-1-1      | 7,000     |
| Reserves   | 119,735   |
| <hr/>      |           |
| TOTAL      | \$139,390 |

**TRUST FUND**

|                   |           |
|-------------------|-----------|
| Stout Park        | \$ 3,000  |
| Expanding Library | 15,000    |
| Library Books     | 480       |
| Reserve           | 37,500    |
| <hr/>             |           |
| TOTAL             | \$ 55,980 |

**LIBRARY FUND**

|       |           |
|-------|-----------|
| TOTAL | \$ 56,390 |
|-------|-----------|

WASTEWATER SPECIAL REVENUE FUND

| Administrative | Operational Unit    |
|----------------|---------------------|
| \$ 34,000      | Collection          |
| 134,750        | Treatment           |
| 21,825         | Interfund Transfers |
| 10,000         | Contingency         |
| <hr/>          |                     |
| \$200,575      | TOTAL               |

WASTEWATER BOARD ADMINISTRATION FUND

|           |              |
|-----------|--------------|
| \$ 60,000 | Debt Service |
|-----------|--------------|

WASTEWATER BOARD ADMINISTRATION FUND

|           |              |
|-----------|--------------|
| \$229,930 | Debt Service |
|-----------|--------------|

WASTEWATER BOARD ADMINISTRATION FUND

|           |                     |
|-----------|---------------------|
| \$ 30,000 | Debt Service        |
| 20,000    | Water Projects      |
| 20,000    | Wastewater Projects |
| 11,133    | Reserve             |
| 20,920    | Interfund Transfers |

|           |       |
|-----------|-------|
| \$132,113 | TOTAL |
|-----------|-------|

GENERAL REVENUE FUND

|           |            |
|-----------|------------|
| \$ 12,000 | Bike Paths |
| 7,000     | 9-1-1      |
| 119,733   | Reserve    |

|           |       |
|-----------|-------|
| \$138,733 | TOTAL |
|-----------|-------|

TRUST FUND

|          |                   |
|----------|-------------------|
| \$ 2,000 | Scout Park        |
| 12,000   | Expanding Library |
| 480      | Library Books     |
| 27,500   | Reserve           |

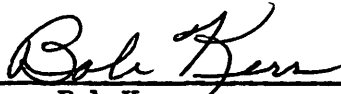
|           |       |
|-----------|-------|
| \$ 31,980 | TOTAL |
|-----------|-------|

LIBRARY FUND

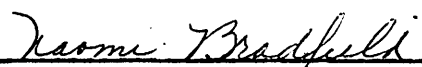
|           |       |
|-----------|-------|
| \$ 20,000 | TOTAL |
|-----------|-------|

4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 29th day of June, 1983.

  
\_\_\_\_\_  
Mayor Bob Kerr

ATTEST:

  
\_\_\_\_\_  
Naomi Bradfield, City Recorder

4. THE CITY RECORDING shall the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

DRAFTED by the Council of the City of Brookings and signed by the Mayor on this 29th day of June, 1987.

\_\_\_\_\_  
Mayor Bob Kerr

ATTEST:

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Naomi Bradford, City Recorder