

RESOLUTION NO. 311

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND MAKING APPROPRIATIONS FOR THE 1982-83 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for Fiscal Year 1982-83 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

| | |
|-------------------|-----------|
| General Fund | \$445,460 |
| Debt Service Fund | \$167,260 |

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$612,720 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1982.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1982, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Legislative/Judicial | \$ 51,700 |
| Administrative | 146,640 |
| Police | 335,260 |
| Fire | 61,000 |
| Building & Planning | 30,670 |
| Parks & Recreation | 122,820 |
| Library | 43,370 |
| Non-Departmental | 57,600 |
| | <hr/> |
| TOTAL | \$849,060 |

STATE TAX STREET FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Streets | \$117,580 |

~~WATER~~ SPECIAL REVENUE FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Distribution | \$131,340 |
| Treatment Plant | 74,223 |
| Interfund Transfers | 34,237 |
| Contingency | 15,000 |
| | <hr/> |
| TOTAL | \$254,800 |

A RESOLUTION ADOPTING BUDGET, DECLARING TAX LEVIED AND MAKING APPROPRIATIONS FOR THE 1982 FISCAL YEAR.

1. BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget approved by the Budget Committee for fiscal Year 1982-83 which is now on file in the City Recorder's office.

2. BE IT RESOLVED that the Brookings City Council hereby declares the following tax levies:

| | |
|-------------------|-----------|
| General Fund | \$47,462 |
| Debt Service Fund | \$167,200 |

and these taxes, adopted in Paragraph 1 of this Resolution in the aggregate amount of \$212,700 are hereby levied upon all taxable property within the City of Brookings as of 1:00 a.m., January 1, 1982.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1982, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

| <u>Appropriation</u> | <u>Organizational Unit</u> |
|----------------------|----------------------------|
| \$ 21,700 | Legislative/Judicial |
| 146,640 | Administrative |
| 372,200 | Police |
| 61,000 | Fire |
| 70,670 | Building & Planning |
| 122,820 | Parks & Recreation |
| 43,270 | Library |
| 27,000 | Non-Departmental |
| <hr/> | |
| \$849,000 | TOTAL |

STATE TAX STREET FUND

| <u>Appropriation</u> | <u>Organizational Unit</u> |
|----------------------|----------------------------|
| \$117,280 | Streets |

WATER SPECIAL REVENUE FUND

| <u>Appropriation</u> | <u>Organizational Unit</u> |
|----------------------|----------------------------|
| \$171,240 | Distribution |
| 74,227 | Treatment Plant |
| 34,237 | Interfund Transfers |
| 17,000 | Contingency |
| <hr/> | |
| \$296,800 | TOTAL |

WASTEWATER SPECIAL REVENUE FUND

| <u>Organizational Unit</u> | <u>Appropriation</u> |
|----------------------------|----------------------|
| Collection | \$ 92,330 |
| Treatment | 107,430 |
| Interfund Transfers | 49,490 |
| Contingency | 10,000 |
| <hr/> | |
| TOTAL | \$259,250 |

BANCROFT BOND REDEMPTION FUND

| | |
|--------------|-----------|
| Debt Service | \$ 67,110 |
|--------------|-----------|

DEBT SERVICE FUND

| | |
|--------------|-----------|
| Debt Service | \$225,260 |
|--------------|-----------|

FEDERAL REVENUE SHARING FUND

| | |
|---------------------|-------------------|
| Streets | \$ 30,000 |
| Water Projects | 10,000 |
| Wastewater Projects | 30,000 |
| Parks & Recreation | 15,000 |
| Reserve | 12,600 |
| <hr/> | |
| TOTAL | \$ 97,600 |

GENERAL RESERVE FUND

| | |
|-------|-----------|
| TOTAL | \$ 41,460 |
|-------|-----------|

STOUT PARK TRUST FUND

| | |
|-------|----------|
| TOTAL | \$ 4,395 |
|-------|----------|

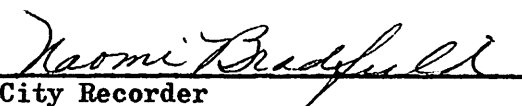
4. BE IT RESOLVED that the Brookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Brookings and signed by the Mayor on this 13th day of July, 1982.



Mayor

ATTEST:



City Recorder

WASTEWATER SPECIAL REVENUE FUND

| Administrative | Operational Unit |
|----------------|---------------------|
| \$ 92,330 | Collection |
| 107,430 | Treatment |
| 49,490 | Interfund Transfers |
| 16,300 | Contingency |
| <hr/> | |
| \$259,550 | TOTAL |

RANCHER BOND REDEMPTION FUND

Debt Service \$ 67,110

DEBT SERVICE FUND

Debt Service \$227,200

GENERAL REVENUE SINKING FUND

| | |
|-----------|---------------------|
| \$ 30,000 | Streets |
| 10,000 | Water Projects |
| 30,000 | Wastewater Projects |
| 15,000 | Parks & Recreation |
| 12,000 | Reserve |

TOTAL \$ 97,000

GENERAL RESERVE FUND

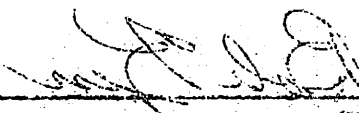
TOTAL \$ 41,400

STOUT BOND TRUST FUND

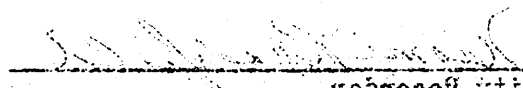
TOTAL \$ 4,337

IT IS RESOLVED that the Bookings City Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the Budget as finally determined.

PASSED by the Council of the City of Bookings and signed by the Mayor on this 17th day of July, 1982.


 Mayor

ATTEST:


 City Recorder