

Resolution No. 98-R-637

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 1997/98 FISCAL YEAR.

WHEREAS, the Police department incurred unanticipated expenses for facility and computer equipment improvements necessary to support the emergency communications services; *and*

WHEREAS, the Finance department incurred unanticipated costs to update computer equipment compatible with software necessary to support the daily operations of the City; *and*

WHEREAS, the general fund carryover from the prior fiscal year was in excess of anticipated funds;

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Brookings, Curry County, Oregon, that the City Finance Director/Recorder be authorized and directed to add and appropriate funds totaling \$45,000 into the 1997/98 fiscal year budget as follows:

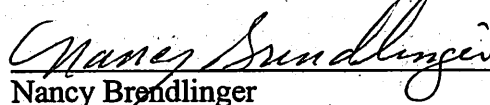
General Fund - Revenues

Unanticipated carryover \$ 45,000

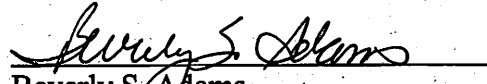
General Fund-Expenditures

| | | |
|----------------------|-----------------------|------------------|
| Police Department - | Capital Outlay | |
| | Improvements | \$ 40,000 |
| Finance Department - | Materials & Services | |
| | Computer Maint/Update | 5,000 |
| | | \$ <u>45,000</u> |

PASSED BY the Council and signed by the Mayor this 22nd day of June, 1998.


Nancy Brendlinger
Mayor

ATTEST


Beverly S. Adams
Finance Director/Recorder