

RESOLUTION NO. 95-R-592

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR 1994/95.

WHEREAS, the City of Brookings has received unanticipated funds from a donation from the local school district, drug seizure operations, and fund balance carryover; and

WHEREAS, the school district donated \$3,000 for the purpose of increasing the summer recreation program offered to the local youths; and

WHEREAS, funds have accrued from the drug seizure operations conducted by the City Police department and the narcotics officer has need of a vehicle to continue those operations; and

WHEREAS, the fund carryover from the prior fiscal year was in excess of anticipated funds; and

WHEREAS, in order to open the pool for operations it was necessary to purchase a pool heater; and

WHEREAS, it is necessary to repair and improve Azalea park following the construction of the Stage Under the Stars project;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Brookings, Curry County, Oregon, that the City Finance Director/Recorder be directed to add and appropriate funds totaling \$ 28,850 into the 1994/95 budget as follows:

General Fund

Revenue

Donations	\$	3,000
Unanticipated Carryover		<u>25,850</u>
		<u>28,850</u>

General Fund

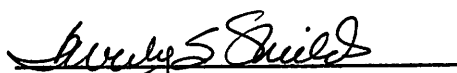
Expenditures

Police Department - Vehicle	\$	16,000
Parks & Recreation Department -		
Summer Recreation Program		3,000
Park and Pool Improvements		<u>9,850</u>
		<u>28,850</u>

PASSED by the City Council and signed by the Mayor this 27th day of June, 1995.


Tom Davis, Mayor

ATTEST:


Beverly S. Shields
Finance Director/Recorder