

**IN AND FOR THE CITY OF BROOKINGS
STATE OF OREGON**

In the Matter of a Resolution Adopting)
A Supplemental Budget for) **RESOLUTION NO. 00-R-678**
the 1999/2000 Fiscal Year)

WHEREAS, two of the General Fund departments experienced unanticipated expenditures in the 1999/2000 fiscal year; *and*

WHEREAS, the General Fund carryover from the prior fiscal year was in excess of the anticipated amount and unanticipated revenues were received in grants, donations and transient room taxes; *and*

WHEREAS, the Dawson Bancroft Bond Fund had unanticipated expenditures to protect a property lien; *and*

WHEREAS, the Dawson Bancroft Bond Fund received unanticipated revenues from assessment interest ; *and*

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Brookings, Curry County, Oregon, that the City Finance Director/Recorder be authorized and directed to add and appropriate funds totaling \$48,045 into the 1999/2000 fiscal year budget as follows:

General Fund - Revenue

Unanticipated Fund Carryover	\$ 3,900
Transient Room Tax Revenue	9,000
Grant Revenue	7,170
Donations	6,475
Drug Seizure Funds	<u>19,000</u>
Total Revenues	<u>\$ 45,545</u>

General Fund - Expenditures

Police Department - Materials & Services	\$ 21,000
- Personal Services	6,145
- Capital Outlay	9,400
Non-Departmental - Materials & Services	<u>9,000</u>
Total Expenditures	<u>\$ 45,545</u>

Dawson Bancroft Bond Fund-Revenue
Assessment Revenue/Interest

\$ 2,500

Dawson Bancroft Bond Fund-Expenditures
Materials & Services

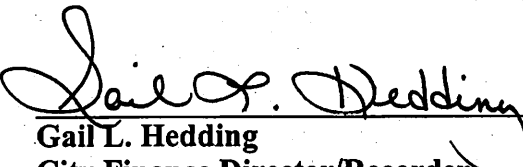
\$2,500

DATED and signed this 12th day of June, 2000,



Bob Hagbom
MAYOR

ATTEST:



Gail L. Hedding
City Finance Director/Recorder