

**IN AND FOR THE CITY OF BROOKINGS  
STATE OF OREGON**

<i>In the Matter of a Resolution Adopting the</i>	)	
<i>Budget, Declaring Tax Levied,</i>	)	<b>RESOLUTION</b>
<i>Making Appropriations for the 2002-2003</i>	)	<b>NO.</b>
<i>Fiscal Year and to Categorize the Levy as</i>	)	<b>02-R-703</b>
<i>Provided in ORS 294.435</i>	)	

**BE IT RESOLVED** that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2002-2003 in the sum of \$15,129,350 now on file in the office of the City Finance Director/Recorder.

**BE IT FURTHER RESOLVED** that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and in the amount of \$114,946 for bonds; and that these taxes are hereby imposed and categorized for tax year 2002-2003 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	
Debt Service Fund		\$114,946

**BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

	<u>Appropriation</u>
Judicial	\$ 11,925
Legislative/Administrative	254,600
Police	1,340,150
Fire	199,400
Community Development	310,750
Parks & Recreation	155,185
Finance	207,750
Swimming Pool	73,215
Non-Departmental	<u>242,875</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 2,795,850</u></b>

**STREET FUND**

Personal Services	\$ 122,800
Materials & Services	118,200
Capital Outlay	41,700
Interfund Transfers	24,800
Contingencies	<u>3,600</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 311,100</u></b>

**WATER FUND**

Distribution	\$ 299,300
Treatment	233,000
Interfund Transfers	101,800
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 634,100</u></b>

**WASTEWATER FUND**

Collection	\$ 502,850
Treatment	610,500
Interfund Transfers	1,105,050
Contingencies	<u>314,100</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$2,532,500</u></b>

**9-1-1 FUND**

Materials & Services	\$ 36,300
Capital Outlay	135,000
Interfund Transfers	5,000
Contingencies	<u>67,200</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 243,500</u></b>

**DAWSON BANCROFT BOND FUND**

Debt Service	\$ 120,975
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 120,975</u></b>

**DEBT SERVICE FUND**

Debt Service	\$ 106,900
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 106,900</u></b>

**DEBT SERVICE 1993 SERIES FUND**

Materials and Services	\$ 850
Debt Service	477,842
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 478,692</u></b>

**GENERAL RESERVE FUND**

Capital Outlay	\$ 155,000
Contingencies	<u>1,012,400</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$1,167,400</u></b>

**STOUT PARK TRUST FUND**

Materials and Services	<u>\$ 4,450</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 4,450</u></b>

**WATER BOND FUND**

Interfund Transfers	\$ 133,400
Contingencies	<u>1,323,100</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 1,456,500</u></b>

**WASTEWATER LOAN FUND**

Debt Service	\$ 799,000
Contingencies	<u>150,000</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 949,000</u></b>

**WASTEWATER CONSTRUCTION FUND**

Materials and Services	\$ 150,000
Capital Outlay	110,000
Interfund Transfers	<u>15,000</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 275,000</u></b>

**SYSTEM REPLACEMENT FUND**

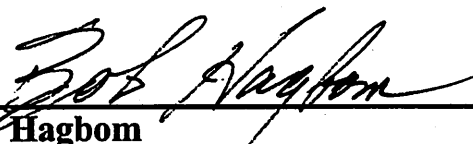
Street - Capital Outlay	\$ 164,200
Water - Capital Outlay	567,100
Wastewater - Capital Outlay	<u>188,800</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 920,100</u></b>

**SYSTEM DEVELOPMENT FUND**

Street - Capital Outlay	\$ 253,400
Water - Capital Outlay	755,000
Wastewater - Capital Outlay	603,000
Parks & Recreation - Capital Outlay	167,700
Storm Drain - Capital Outlay	<u>142,500</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$2,607,800</u></b>

**BE IT FURTHER RESOLVED** that the Brookings City Finance Director/Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the budget as finally determined.

**PASSED** by the City Council of the City of Brookings and signed by the Mayor this 24th day of June, 2002.

  
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**Bob Hagbom**  
Mayor

**ATTEST:**

  
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**Paul Hughes**  
Finance Director/Recorder