

City of Brookings

MEETING AGENDA

CITY COUNCIL

Monday, April 27, 2015, 7:00pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

The City Council will meet in **Executive Session at 6:30 PM** in the City Manager's office, under authority of ORS 192.660(2)(f), "to consider information or records that are exempt by law," and under the authority of ORS 192.660 (2)(e), "to conduct deliberations with persons designated by the governing body to negotiate real property transactions."

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Public Hearings

1. Continuation of the hearing on File ANX-1-14, consideration of the applicant's response to the Land Use Board of Appeals remand to the City Council regarding the annexation of tax lots 1500 and 2000, located on Assessor's Map 40-13-32D, into the City of Brookings. [Advance Packet]

E. Oral Requests and Communications from the audience - Public Comments on non-agenda items – 5 minute limit per person.*

F. Staff Reports

1. Approval to execute contract for an alternative water supply study. [PWD, pg. 3]
 - a. Scope of work [pg. 5]
2. Approval to execute a contract for North Bank Slope Repairs. [Building, pg. 9]
 - a. Engineers estimate [pg. 10]
 - b. Bid abstract [pg. 11]
3. Approval of Curry Transfer and Recycling (CTR) Rate Schedule increase of 1.13 percent, effective July 1, 2015. [City Manager, pg. 12]
 - a. Letter and exhibits from CTR [pg. 13]
4. Authorization to expend Transient Occupancy Tax (TOT) revenues to fund Christmas decoration proposals and execute agreements with Nature's Coastal Holiday and Coastal Christmas in Brookings as recommended by the Tourism Promotion Advisory Committee. [City Manager, pg. 18]
 - a. Coastal Christmas in Brookings proposal [pg. 20]
 - b. Nature's Coastal Holiday proposal [pg. 21]
 - c. TPAC Expenses [pg. 27]
5. Authorization to expend TOT revenues to fund Oktoberfest proposal and execute agreement with Chetco Brewing Company. [City Manager, pg. 28]
 - a. Proposal [pg. 29]
 - b. TPAC Expenses [pg. 30]

6. Authorization to proceed with proposed street paving strategy for 2016-17 and 2017-18 contingent upon approval of the fuel tax measure in May. [PWD, pg. 31]
 - a. Street paving exhibit [pg. 32]
7. Authorization to post 15 mph speed limit sign on Lundeen Lane. [Police, pg. 34]

G. Consent Calendar

1. Approve Liquor License Application for Chetco Brewing Company, 927 Chetco Avenue. [pg. 35]
2. Authorize the City Manager to sign a permanent Public Utility Easement with David R. and Janet E. Snazuk, for Tax lots 1600, 1601, 1602 and 1603, Assessor's Map #41-13-05B; located on Chetco Avenue. [pg. 37]
3. Accept Public Art Committee minutes for February 2, 2015. [pg. 44]
4. Receive monthly financial report for March, 2015 [pg. 45]

H. Remarks from Mayor and Councilors

I. Adjournment

*Obtain Public Comment Forms and view the agenda and packet information on-line at www.brookings.or.us, at City Hall and at the local library. Return completed Public Comment Forms to the City Recorder before the start of meeting or during regular business hours.

All public meetings are held in accessible locations. Auxiliary aids will be provided upon request with at least ten days advance notification. Please contact 469-1102 if you have any questions regarding this notice.

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2015

Originating Dept: PW/DS



Public Works/Development Services Director



City Manager Approval

Subject: Award of Engineering Services for the Alternative Water Study

Recommended Motion: Authorize the City Manager to execute a professional services contract with Civil West Engineering Services, Inc. to complete an alternative water study in an amount not to exceed \$40,378.

Financial Impact: An alternative water study was an approved capital improvement project (CIP) for fiscal year 2014/15 proposed to be funded by water system development (SDC) funds. Staff inadvertently proceeded with a contract to perform this work while under the time restraints of providing grant application information. Some of the work was already performed, and \$7,937 has been paid to Civil West for the Ferry Creek cost estimates for the grant application, a kick off meeting, and preliminary evaluation work. The work was put on hold when staff recognized that the entire contract was over the \$25,000 threshold prompting City Council approval.

On February 23, 2015, staff requested approval for a \$35,000 to complete a comprehensive alternative water study by Civil West Engineering. The scope of work was revisited with comments from Council at this meeting. The attached scope of work and fee estimate reflects the efforts to accomplish the goals of City Council and staff. The proposed contract of \$40,378 includes the \$7,937 already paid, thereby making the remaining work not to exceed \$32,441.

Background/Discussion: There has been increased attention towards emergency preparedness and resiliency in our community. The City's sole water supply source, the Ranney Collector, is located 5.3 miles up the North Bank of the Chetco River. In 1989, the Ranney Collector was installed at its current location due to concerns of saltwater intrusion at the downstream intake location. The previous intake has not been abandoned and retains it's original water rights.

In advance of a natural disaster or extended drought, staff needs the tools to evaluate the next steps needed to pursue alternative water supply options for the Brookings community. Civil West Engineering specializes in water resource engineering services and was selected by staff to perform this work on that basis. Garrett Pallo, PE, president of Civil West Engineering will be available to answer any questions of City Council in regards to the scope of work and services provided to complete this assignment.

At the last City Council meeting on this subject, staff was directed to gather more information and address the concerns of the Council. Councilors expressed concerns that the study needed to provide useful data to justify the expense. It was also emphasized that the study needed to contain solid cost estimates, not just a theorizing alternatives. These concerns were expressed to Mr. Pallo with Civil West who in turn revisited the scope of work in detail to ensure these expectations are met with this study.

This study will provide solid costs and data on what options are available in regards to alternative water supply. Some of these options will include: 1) Reinstating the former water intake 2) Expand and utilize Ferry Creek Reservoir 3) Costs and recommendation to conduct a city wide groundwater hydrology study for potential alternative well sites 4) Offset existing water demand by implementing industrial use of wastewater effluent water. 5) Additional storage capacity opportunities 6) Any other opportunities "fresh perspective" ideas. 7) Information on what the City can do with existing water rights not utilized.

Policy Considerations: None

Attachment(s):

- a. Task order and scope of work



486 'E' Street
Coos Bay, OR 97420
541-266-8601

609 SW Hubert Street
Newport, OR 97366
541-264-7040

ENGINEERING SCOPE OF SERVICES

Date: April 10, 2015

Work Order Number:

To: Ms. Loree Pryce, Public Works Director,

From: Garrett Pallo, PE, President, Civil West Engineering Services, Inc.

RE: **City of Brookings – Redundant Water Supply Plan**
Civil West Project Number: 1103-003

The purpose of this scope of services is to describe the proposed approach, costs and schedule proposed by Civil West to complete a Redundant Water Supply Plan for the City of Brookings.

Background Summary

The City of Brookings, Oregon owns and operates a public water system designed and built to provide potable water to the customers in the City as well as fire protection within the City. The City's system includes raw water intakes including a Ranney Collector, a water treatment plant, booster pump stations, storage tanks, a water distribution network and a controls and telemetry system.

The City currently relies upon a single source of water in the Chetco River. While the River has been a reliable source of water, having only one source leaves the City in a position of vulnerability. This past summer, the Harbor Water District, who also relies upon the Chetco for their raw water supply, experienced saltwater intrusion during the low river flows and high tides of the summer. As the District also has only a single source of water, they faced significant difficulties until the saltwater issue had subsided. While the City's intake is farther upstream, the same issues could arise for Brookings.

The purpose of this study will be to evaluate a number of water supply alternatives for the City of Brookings. The study will consider a range of issues including implementation plans, water rights issues, development costs, water availability and more. The resultant of this study will be a recommendation to pursue water supply options to provide redundant water supplies for the City.

Goal for the Project

Complete a plan including clear recommendations, concepts, plans, costs and other information needed to make decisions on the implementation of redundant water supplies for the City of Brookings.

Part A: Scope of Work

The following tasks have been identified to track the project's progress. Each task will be assigned a certain number of engineering hours for completion. While there may be many subtasks included within these major task areas, only the major tasks will be discussed below.

Brookings Redundant Water Supply Plan - Proposed Scope of Services

1. **Task 1 – Project Management and Administration** – Under this task, we will provide the necessary project management and administrative services to conduct an orderly and well-managed project. This will include organizational issues, financial, and other administrative requirements. This will also include coordination with the City, regulatory agencies, and others as applicable.
2. **Task 2 – Kickoff Meeting and Data Collection** – For this task, we will gather data from existing resources in conjunction with other planning efforts that have been completed or are being done in parallel with this study. We will schedule and meet with the City to talk about the project goals, limitations and ideas. Where appropriate, we will tour existing facilities with City personnel including potential redundant water supplies. We will collect data, information, photographs and other information about the existing facilities and resources.
3. **Task 3 – Evaluation of Alternatives** - Under this task, we will conduct a detailed evaluation of each viable water supply alternative. Some specific water supply alternatives that will be included are:
 - a. Increasing the storage capacity of the existing Ferry Creek Reservoir.
 - b. Back pumping water from the Chetco River to fill the Ferry Creek Reservoir or construction of raw water storage tanks near the existing Water Treatment Plant. We will determine what is the most feasible option and present data to confirm that.
 - c. Determine the possibility of utilizing groundwater supply. This will include investigating existing wells or possible locations for new wells.
 - d. Restoration of original Chetco River water intake.
 - e. Creation of local partnerships that will incorporate water reuse possibilities.

This will include development of implementation plans, layouts, cost estimates, operational costs and more. We will evaluate existing water rights issues, property ownership issues, easement requirements and potential environmental and cultural complications that could result from developing a particular water source. The information developed in the alternative analysis will allow for a head-to-head comparison and development of a clear recommendation.

4. **Task 4 – Preparation of a Written Redundant Water Supply Plan** – Through this task, our team will organize the evaluations and present the details and information assembled. The report will be organized in such a way to provide both staff and elected officials with the information needed to make decisions and implement a plan. We will work closely with the City as we prepare this plan by providing review opportunities at 50%, 95% and final document completion.
5. **Task 5 – Meetings and Presentations** – Under this task, we will include an allowance of hours to meet with staff and to make presentations to the City Council, if so desired. We will assume a single presentation at or near the 95% completion milestone, as well as additional hours to meet with staff during the development of the plan.
6. **Task 6 – Project Reimbursables** – This task will include an allowance to cover costs associated with mileage, clerical, and reproductions, and other reimbursable items related to the project.

Part B: Project Fee Proposal

We have prepared a detailed fee proposal worksheet that we have attached to this proposal (see Exhibit A). The worksheet includes a summary of the proposed tasks and subtasks as described above along with estimates of hours for completion of the tasks and the associated billing rates for the individuals involved.

The budget summary below is based on the billing rates and hours shown on Exhibit A. The level of effort proposed is commensurate with the funds the City has budgeted for this project.

Task	Summary of Proposed Engineering Budget:	Budget
1	Project Management and Administration	\$3,168.00
2	Kickoff Meeting and Data Collection	\$1,996.00
3	Evaluation of Alternatives	\$17,948.00
4	Preparation of Written Redundant Water Supply Plan	\$14,276.00
5	Meetings and Presentations	\$2,240.00
8	Project Reimbursables	\$750.00
Total Proposed Engineering Budget		\$40,378.00

Part C: Project Schedule

We are prepared to begin this work as soon as we are authorized to do so. While the project schedule can be impacted by a number of variables including the starting time, available City budget, City staff schedules, and other factors, we have developed the following estimated project schedule for the purposes of beginning this discussion. A final project schedule will be developed during the kickoff meeting:

1. Notice to proceed (assumed) Mid-April 2015
2. Kickoff meeting Complete
3. Evaluation of Alternatives May to June 2015
4. 50% plan submittal for review by early June 2015
5. 95% plan submittal for review by early July 2015
6. Planning project complete by July 2015

The above schedule is preliminary and based upon a number of assumptions. The schedule can be accelerated, or slowed, upon request.

We are grateful for this opportunity to provide these services to the City of Brookings. We are prepared to begin this work on this important project as soon as we are authorized to do so. Please let me know if you have any questions or if you wish to see any alterations to our proposed approach.

Sincerely,

Civil West Engineering Services, Inc.



J. Garrett Pallo, PE
President

Exhibit A

City of Brookings Redundant Water Supply Plan - Engineering Fee Worksheet April 2, 2015

		Engineering Fee Structure										Total Billed as of 3/25/15
		Principal Engineer	Project Manager	Senior Project Engineer	Project Engineer	Engr Tech	Construction Inspection	Clerical	Subcontractor Support	Total Hours	Total Fee	
		\$140.00	\$128.00	\$121.00	\$115.00	\$97.00	\$78.00	\$44.00	Lump Sum			
Tasks												
1	Project Management and Administration											
a	Admin. Coordination, Project Management	8	16							24	\$3,168.00	
	Task Total	8	16	0	0	0	0	0	\$0.00	24	\$3,168.00	\$1,305.00
2	Kickoff Meeting and Data Collection											
a	Obtain data and information		4		4					8	\$972.00	
b	Kickoff meeting and tour of existing facilities		8							8	\$1,024.00	
	Task Total	0	12	0	4	0	0	0	\$0.00	16	\$1,996.00	\$1,993.00
3	Evaluation of Alternatives											
a	Develop concept and layout for each viable alternative		16		36					52	\$6,188.00	
b	Develop cost estimates for each viable alternatives		24		24					48	\$5,832.00	
c	Evaluate water rights and availability issues		8		8				\$2,500.00	16	\$4,444.00	
d	Evaluate potential environmental and cultural issues		8		4					12	\$1,484.00	
	Task Total	0	56	0	72	0	0	0	\$2,500.00	128	\$17,948.00	\$4,454.00
4	Preparation of Written Redundant Water Supply Plan											
a	Summarize evaluations into written report		40		20					60	\$7,420.00	
b	50% plan review		16		8					24	\$2,968.00	
c	95% plan review		8		8					16	\$1,944.00	
d	Final Plan		8		8					16	\$1,944.00	
	Task Total	0	72	0	44	0	0	0	\$0.00	116	\$14,276.00	
5	Meetings and Presentations											
a	Allowance for meeting with staff and reporting during project	8								8	\$1,120.00	
b	Allowance for presentation to City Council	8								8	\$1,120.00	
	Task Total	16	0	0	0	0	0	0	\$0.00	16	\$2,240.00	\$98.00
8	Project Reimbursables											
a	Travel costs, mileage, meals, etc.									0	\$500.00	
b	Clerical expense, copies, postage, etc.									0	\$250.00	
	Task Total	0	0	0	0	0	0	0	\$0.00	0	\$750.00	\$87.00
	Total	24	156	0	120	0	0	0	\$2,500.00	300	\$40,378.00	\$7,937.00

CITY OF BROOKINGS

Council Agenda Report

Meeting Date: April 27, 2015

Originating Dept: PW/DS



Building Official


City Manager Approval

Subject: Bid award for North Bank Slope Repair project

Recommendation: Make a motion to approve the City Manager to award Contract No.15-005 North Bank Slope Repair, in the amount of \$48,960.00

Financial Impact: This project was planned as a CIP project in the 2014-15 budget using SRF funds and ODOT fund exchange monies.

A total of \$181,000 was approved at the September 22, 2014 Council meeting to repair slope failure on Marine Drive and on North Bank Road. The total project cost for Marine Drive is \$83,107 bringing the total of the two projects to \$132,067, well under the amount approved for the projects.

Background/Discussion: The Geotechnical Engineer proposed two different approaches to this slope repair. The first being soil nailing, at an estimated cost of \$86,000. This method was utilized on Old County Road in 2013.

The second approach was to rip rap the failed area which may also provide for a permanent solution and approximately one half the cost. The County was approached to share in the cost of repair as this road serves only one City residence and many County residents but they declined to participate. The decision was made by Staff to move forward with the least expensive repair method with an engineer's estimate of \$48,906.

Attachment(s):

- a. Engineers estimate
- b. Bid Abstract

ENGINEERS ESTIMATE FOR CONSTRUCTION OF TEMPORARY REPAIR 30 LINEAL FEET (APPROX.) SHOULDER REPAIR						
PROJECT		CITY OF BROOKINGS -NB CHETCO MP 0.2 SLOPE REPAIR			COUNTY	Curry
TYPE OF WORK		DATE		DESIGNER		
DRAINAGE CONTROL & SEGMENTAL BLOCK TEMPORARY REPAIR		2/13/2015		GRI		
Item Number	Item Description	Unit	Quantity	Unit Cost	Total	
1	MOBILIZATION	LS	1	\$ 2,500.00	\$ 2,500.00	
2	EROSION CONTROL	LS	1	\$ 1,200.00	\$ 1,200.00	
3	CLEARING, GRUBBING, & REMOVAL OF OBSTRUCTIONS	LS	1	\$ 1,000.00	\$ 1,000.00	
4	TRAFFIC CONTROL & TEMPORARY BARRIER	LS	1	\$ 7,500.00	\$ 7,500.00	
5	GEN EXCAVATION FOR SLIDE REMOVAL & SUBGRADE BENCHING	CUYD	85	\$ 35.00	\$ 2,975.00	
6	STONE EMBANKMENT ARMORING (6"-0")	CUYD	65	\$ 45.00	\$ 2,925.00	
7	SELECT WALL BACKFILL AND SUBGRADE (1.5"-3/4") CRUSHED ROCK	CUYD	60	\$ 30.00	\$ 1,800.00	
8	SUBGRADE STABILIZATION GEOGRID	SOYD	80	\$ 4.00	\$ 320.000	
9	SEGMENTAL INTERLOCKING 2.5'X2.5'X5.0' CONCRETE BLOCKS	EACH	30	\$ 80.00	\$ 2,400.00	
10	SUBSURFACE DRAINS WITH 4 INCH PERFORATED DRAIN PIPE	FOOT	60	\$ 10.00	\$ 600.00	
11	CONCRETE DRAINAGE CURBS, STANDARD 6" PCC CURB	FT	240	\$ 35.00	\$ 8,400.00	
12	DRAINAGE CURB OUTFALL DISSIPATOR PAD	LS	1	\$ 800.00	\$ 800.00	
13	AC PAVEMENT REPAIR	SOYD	40	\$ 51.00	\$ 2,040.00	
14	TEMPORARY SHORING AND ROADWAY PROTECTION	FOOT	20	\$ 300.00	\$ 6,000.00	
15	GUARDRAIL REPAIR	FT	40	\$ 100.00	\$ 4,000.00	
SUBTOTAL, Construction Items				\$ 44,460.00		
1C	CONTINGENCIES, for all work listed	LS	1	\$ 4,446.00	\$ 4,446.00	
					\$ -	
TOTAL CONSTRUCTION COST				\$ 48,906.00		

NOTE: THE LANDSLIDE ADJACENT TO THE ROADWAY IS IN EXCESS OF 220 FEET WIDE. THIS PROJECT ONLY INCLUDES REPAIR TO AREAS OF THE LANDSLIDE CURRENTLY IMPACTING THE ROADWAY (APPROXIMATELY 30 LINEAL FEET OF SHOULDER). DRAINAGE IMPROVEMENTS ARE PLANNED ALONG THE EXTENT OF THE LARGER LANDSLIDE TO REDUCE FUTURE IMPACTS TO THOSE AREAS.

ADDITIONAL PROJECT COSTS(AS DIRECTED BY AGENCY)									
						\$			\$
						\$			\$
						\$			\$
						\$			\$
TOTAL EXTRA ITEMS COST						\$			\$

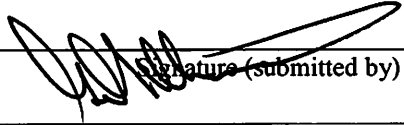
North Bank slope repair bid abstract 30 LINEAL FEET (APPROX.) SHOULDER REPAIR									
PROJECT		CITY OF BROOKINGS -NB CHETCO MP 0.2 SLOPE REPAIR				Tidewater		Rapraeger	
	TYPE OF WORK		DATE						
	DRAINAGE CONTROL & SEGMENTAL BLOCK TEMPORARY REPAIR				4/13/2015				
Item	Item Description	Unit	Quantity				Unit Cost	Total	
1	MOBILIZATION	LS	1		\$ 5,000.00	\$	5,000.00	\$ 2,500.00	\$ 2,500.00
2	EROSION CONTROL	LS	1		\$ 500.00	\$	500.00	\$ 750.00	\$ 750.00
3	CLEARING, GRUBBING, & REMOVAL OF OBSTRUCTIONS	LS	1		\$ 3,250.00	\$	3,250.00	\$ 2,350.00	\$ 2,350.00
4	TRAFFIC CONTROL & TEMPORARY BARRIER	LS	1		\$ 15,000.00	\$	15,000.00	\$ 3,200.00	\$ 3,200.00
5	GEN EXCAVATION FOR SLIDE REMOVAL & SUBGRADE BENCHING	CUYD	85		\$ 35.00	\$	2,975.00	\$ 52.00	\$ 4,420.00
6	STONE EMBANKMENT ARMORING (6"-0")	CUYD	65		\$ 35.00	\$	2,275.00	\$ 60.00	\$ 3,900.00
7	SELECT WALL BACKFILL AND SUBGRADE (1.5"-3/4") CRUSHED ROCK	CUYD	60		\$ 35.00	\$	2,100.00	\$ 90.00	\$ 5,400.00
8	SUBGRADE STABILIZATION GEOGRID	SQYD	80		\$ 6.00	\$	480.00	\$ 10.00	\$ 800.00
9	SEGMENTAL INTERLOCKING 2.5'X2.5'X5.0' CONCRETE BLOCKS	EACH	30		\$ 180.00	\$	5,400.00	\$ 320.00	\$ 9,600.00
10	SUBSURFACE DRAINS WITH 4 INCH PERFORATED DRAIN PIPE	FOOT	60		\$ 20.00	\$	1,200.00	\$ 10.00	\$ 600.00
11	CONCRETE DRAINAGE CURBS, STANDARD 6" PCC CURB	FT	240		\$ 22.00	\$	5,280.00	\$ 50.00	\$ 12,000.00
12	DRAINAGE CURB OUTFALL DISSIPATOR PAD	LS	1		\$ 500.00	\$	500.00	\$ 750.00	\$ 750.00
13	AC PAVEMENT REPAIR	SQYD	40		\$ 50.00	\$	2,000.00	\$ 30.00	\$ 1,200.00
14	TEMPORARY SHORING AND ROADWAY PROTECTION	FOOT	20		\$ 50.00	\$	1,000.00	\$ 60.00	\$ 1,200.00
15	GUARDRAIL REPAIR	FT	40		\$ 50.00	\$	2,000.00	\$ 25.00	\$ 1,000.00
Total					\$	\$	48,960.00		\$ 49,670.00

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2015

Originating Dept: City Manager



Signature (submitted by)

City Manager Approval

Subject: Curry Transfer and Recycling Rate Increase

Recommended Motions:

Approve a new rate schedule to be effective July 1, 2015 for refuse collection and recycling services provided by Curry Transfer and Recycling, such schedule reflecting a 1.13 percent increase in rates.

Financial Impact:

Nominal increase in franchise fee revenues.

Background/Discussion:

The ordinance establishing a franchise agreement with Curry Transfer and Recycling (CTR) provides that CTR may request a rate adjustment annually based upon cost of living and related factors. CTR has requested a rate increase of 1.13 percent to be effective July 1, 2015. This will result in a \$0.24 per month increase in the fee for a basic 32 gallon cart service. The last rate increase of 1.13 percent was effective July 1, 2014.

CTR has an exclusive franchise with the City to provide refuse collection, disposal and recycling collection. The term of the franchise is year-to-year; the ordinance provides a 10-year termination provision. CTR pays the City a franchise fee of one-half of one percent of the basic fee.

Attachment(s):

Letter dated April 14, 2015 and associated exhibits.

Curry Transfer & Recycling

PO Box 4008 Brookings, OR 97415

Phone: (541) 469-2425

Fax: (541) 469-1048

April 14, 2015

City of Brookings
Attn: Gary Milliman- City Manager
898 Elk Drive
Brookings, OR 97415

RE: **CPI Adjustment 2015**

Dear Mr. Milliman:

Please find enclosed proof of the CPI adjustment for year **2014**, based on the National U.S. City Average index, which is calculated at **1.50%**.

Although the CPI is **1.50 %** the rate schedule enclosed reflects **1.13% (75%** of the year **2014** CPI inflation). This will result in a \$0.24 per month adjustment for a basic 32 gallon cart service. Please use this notice and the other information enclosed to consider a rate adjustment effective **July 1, 2015**.

Sincerely,

Pete Smart

Enclosure: **2015** rate schedule
2014 rate schedule (for comparison)
2014 CPI Adjustment- Department of Labor

EXHIBIT A
EFFECTIVE JULY 1, 2015
RATE SCHEDULE- CITY OF BROOKINGS

CANS/CARTS: SET OUT (CURBSIDE SERVICE)

\$21.87	per month	One thirty-two (32) gallon can each week
27.34	per month	One forty (40) gallon can each week
32.82	per month	One forty-eight (48) gallon can each week
43.75	per month	One sixty-four (64) gallon can each week
65.62	per month	One ninety-six (96) gallon can each week
68.35	per month	One one-hundred (100) gallon can each week
109.38	per month	One one-hundred sixty (160) gallon can each week
133.30	per month	One one-hundred ninety-five- (195)gallon can each week
16.50	per month	Recycle only- where available
Residential Compactor		In excess of two (2) bags- 1.5 times can rate

CANS/CARTS: OTHER THAN SET OUT SERVICE

\$1.27 per trip each way for each drivable driveway, 1.27 each additional twenty-five feet.
 \$1.27 each: Gate, door, fence, hallway, stairs, unsecuring, securing, etc. - each time, each way

COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)

32 gallon cart	24.91
Container service- per loose yard-per pick-up	26.87
Container service- per loose yard- Brush (roll-off)	13.30
Container service- per loose yard- Metal (roll-off)	13.30
Container service- Gate Fee- (each time)- Extra	7.01
Customer requested- Auto lock- Dumpster service- per month	4.06
Container rental- one- eight yard- per month	15.62
Customer requested- Other than weekly- each trip minimum	19.79
Customer requested- Time of pick-up- each trip	19.79
Customer service- Trip charge for special events, construction, clean up, etc.	19.79
Container service- Roll-out service- Extra	10%
Container ramp roll-out, as deemed safe by collector- Extra	20%
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or can rate.	

RECYCLING CREDITS (COMMERCIAL WHEN SERVICE IS AVAILABLE)

Container service- Newsprint properly prepared-	of commercial rate	50%
Container service- Waste paper, office paper, cans, bottles, plastics (all properly prepared)	of commercial rate	25%

OTHER RESIDENTIAL & COMMERCIAL CHARGES

(1) Occasional extra in route pick-up- Each	\$ 5.80
(2) Customer requested special pick-up- Minimum	8.80
(3) Initial set-up, close-out, monitored inactive service- each transaction	7.01
(4) Customer Requested- Off route trip charge	12.95
(5) Rental property- Owners responsibility for sanitation charges.	
(6) Medical Waste Disposal- (\$25.11 individual 1 gal container & disposal)	
21 to 48 gal tubs – container & disposal	Per gallon rate
(7) Extra heavy roofing/demolition- 2.75 times yard rate	2.75
(8) Waste in excess of 280 lbs per yard. Subject to the approved tonnage rate.	
(9) Car tires 5.75 (mounted \$4.35 extra) Truck tires \$10.20 (mounted \$29.40 extra)	
(10) Household hazardous waste. As approved.	

2015 CPI INFLATION RATE ADJUSTMENT- BROOKINGS- JULY 1, 2015
--

CPI INFLATION IN 2014 (US CITY AVERAGE)	1.50%
CTR RATE ADJUSTMENT	1.13% (75 % of the above CPI rate)

CURRENT RATE 32 GALLON RESIDENTIAL	\$21.63
LESS PORT ORFORD CLOSURE	< .13>
LESS HHW (Household Hazardous Waste)	<.28>
	<u>\$21.22</u>
CPI (1.13%)	<u>.24</u>
ADJUSTED RATE	\$ 21.46
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$21.87

1 YARD	\$26.58
LESS PORT ORFORD CLOSURE	< .15>
LESS HHW	< .39>
	<u>\$26.04</u>
CPI (1.13%)	<u>.29</u>
ADJUSTED RATE	\$ 26.33
PORT ORFORD CLOSURE	.15
HHW	<u>.39</u>
TOTAL ADJUSTED RATE	\$ 26.87

CURRENT RATE 32 GALLON COMMERCIAL	\$24.64
LESS PORT ORFORD CLOSURE	< .13>
LESS HHW	<.28>
	<u>24.23</u>
CPI (1.13%)	<u>.27</u>
ADJUSTED RATE	\$ 24.50
PORT ORFORD CLOSURE	.13
HHW	<u>.28</u>
TOTAL ADJUSTED RATE	\$ 24.91

EXHIBIT A
EFFECTIVE JULY 1, 2014
RATE SCHEDULE- CITY OF BROOKINGS

CANS/CARTS: SET OUT (CURBSIDE SERVICE)

\$21.63	per month	One thirty-two (32) gallon can each week
27.04	per month	One forty (40) gallon can each week
32.45	per month	One forty-eight (48) gallon can each week
43.26	per month	One sixty-four (64) gallon can each week
64.89	per month	One ninety-six (96) gallon can each week
67.59	per month	One one-hundred (100) gallon can each week
108.16	per month	One one-hundred sixty (160) gallon can each week
131.82	per month	One one-hundred ninety-five- (195)gallon can each week
16.32	per month	Recycle only- where available
Residential Compactor		In excess of two (2) bags- 1.5 times can rate

CANS/CARTS: OTHER THAN SET OUT SERVICE

\$1.26 per trip each way for each drivable driveway, 1.26 each additional twenty-five feet.
\$1.26 each: Gate, door, fence, hallway, stairs, unsecuring, securing, etc. - each time, each way

COMMERCIAL/RENTAL SERVICE (CONTAINER/CART/CAN)

32 gallon cart	24.64
Container service- per loose yard-per pick-up	26.58
Container service- per loose yard- Brush (roll-off)	13.10
Container service- per loose yard- Metal (roll-off)	13.10
Container service- Gate Fee- (each time)- Extra	6.93
Customer requested- Auto lock- Dumpster service- per month	4.01
Container rental- one- eight yard- per month	15.45
Customer requested- Other than weekly- each trip minimum	19.57
Customer requested- Time of pick-up- each trip	19.57
Customer service- Trip charge for special events, construction, clean up, etc.	19.57
Container service- Roll-out service- Extra	10%
Container ramp roll-out, as deemed safe by collector- Extra	20%
Customer requested- After hour, Saturday or Sunday- Extra	50%
Mechanically compacted waste- 2.75 times yard or can rate.	

RECYCLING CREDITS (COMMERCIAL WHEN SERVICE IS AVAILABLE)

Container service- Newspaper properly prepared-	of commercial rate	50%
Container service- Waste paper, office paper, cans, bottles, plastics (all properly prepared)	of commercial rate	25%

OTHER RESIDENTIAL & COMMERCIAL CHARGES

(1)	Occasional extra in route pick-up- Each	\$ 5.75
(2)	Customer requested special pick-up- Minimum	8.58
(3)	Initial set-up, close-out, monitored inactive service- each transaction	6.93
(4)	Customer Requested- Off route trip charge	12.80
(5)	Rental property- Owners responsibility for sanitation charges.	
(6)	Medical Waste Disposal- (\$24.74 individual 1 gal container & disposal) 48 gal tubs – container & disposal	21 to Per gallon rate
(7)	Extra heavy roofing/demolition- 2.75 times yard rate	2.64
(8)	Waste in excess of 280 lbs per yard. Subject to the approved tonnage rate.	
(9)	Car tires 5.65 (mounted \$4.33 extra) Truck tires \$10.09 (mounted \$29.45 extra)	
(10)	Household hazardous waste. As approved.	

A to Z Index | FAQs | About BLS | Contact Us | Subscribe to E-mail Updates



Follow Us | What's New | Release Calendar | Site Map

Search BLS.gov



Home

Subjects

Data Tools

Publications

Economic Releases

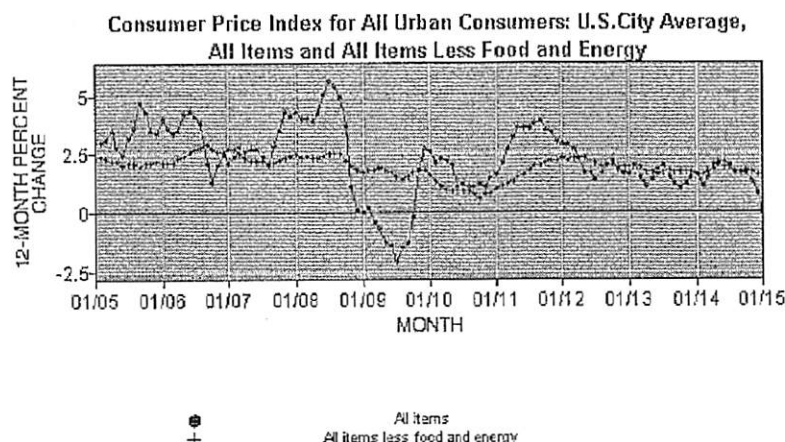
Students

Beta

Consumer Price Index



FONT SIZE:



Source: Bureau of Labor Statistics, Consumer Price Indexes

12-Month Percent Change

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Download: .xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2005	3.0	3.0	3.1	3.5	2.8	2.5	3.2	3.6	4.7	4.3	3.5	3.4	3.4	3.0	3.8
2006	4.0	3.6	3.4	3.5	4.2	4.3	4.1	3.8	2.1	1.3	2.0	2.5	3.2	3.8	2.6
2007	2.1	2.4	2.8	2.6	2.7	2.7	2.4	2.0	2.8	3.5	4.3	4.1	2.8	2.5	3.1
2008	4.3	4.0	4.0	3.9	4.2	5.0	5.6	5.4	4.9	3.7	1.1	0.1	3.8	4.2	3.4
2009	0.0	0.2	-0.4	-0.7	-1.3	-1.4	-2.1	-1.5	-1.3	-0.2	1.8	2.7	-0.4	-0.6	-0.1
2010	2.6	2.1	2.3	2.2	2.0	1.1	1.2	1.1	1.1	1.2	1.1	1.5	1.6	2.1	1.2
2011	1.6	2.1	2.7	3.2	3.6	3.6	3.6	3.8	3.9	3.5	3.4	3.0	3.2	2.8	3.5
2012	2.9	2.9	2.7	2.3	1.7	1.7	1.4	1.7	2.0	2.2	1.8	1.7	2.1	2.3	1.8
2013	1.6	2.0	1.5	1.1	1.4	1.8	2.0	1.5	1.2	1.0	1.2	1.5	1.5	1.5	1.4
2014	1.6	1.1	1.5	2.0	2.1	2.1	2.0	1.7	1.7	1.7	1.3	0.8	1.6	1.7	1.5
2015	-0.1														

12-Month Percent Change

Series Id: CUUR0000SA0L1E

Not Seasonally Adjusted

Area: U.S. city average

Item: All items less food and energy

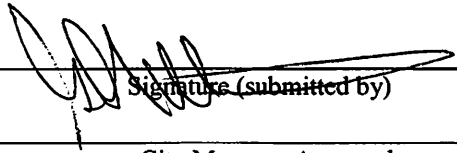
Base Period: 1982-84=100

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2015

Originating Dept: City Manager



Signature (submitted by)

City Manager Approval

Subject: Christmas Decoration Proposals

Recommended Motion:

Two motions, as recommended by TPAC:

1. Motion to authorize the City Manager to execute an agreement with Nature's Coastal Holiday providing \$3,510 in Transient Occupancy Tax funds to rehabilitate 15 large lighted bells for display in the business district during the Christmas holiday season.
2. Motion to authorize the City Manager to execute an agreement with Coastal Christmas in Brookings providing \$5,000 in Transient Occupancy Tax funds for lights to be installed and operated on trees and light poles in the business district during the Christmas holiday season.

Financial Impact: TPAC has \$5,500 remaining in funding reallocated from the event tent project and \$4,500 remaining for "contract services" in the current fiscal year budget. The event sub-budget has been overspent by \$500. Thus, \$10,000 remains in unexpended funds for the current fiscal year. The total cost of the TPAC recommendations noted above is \$8,510 (Note: TPAC has also recommended a \$3,500 allocation for another event). While all of these events are occurring in fiscal 2015-16, the project sponsors have indicated they need the funds now to purchase materials in preparation for the events. These proposals were presented to the City Council/Budget Committee on March 24, and the Council/Committee referred the proposals to TPAC for a recommendation. The Council/Committee indicated that any funding for these projects should come from Transient Occupancy Tax revenues. TPAC reviewed the proposals at their meeting of April 16 and made the above referenced recommendations.

Background/Discussion:

Proposals for expanding the Nature's Coastal Holiday display at Azalea Park, rehabilitating the Brookings Bells and purchasing lights for decorating the downtown area were received from Nature's Coastal Holiday and Coastal Christmas in Brookings Harbor.

CCBH proposes to decorate all of the City-owned ornamental trees along Chetco Avenue from the Bridge to 5th Street with the LED lights. They will also install garland on all of the light poles, install decorations at Bankus Park and trim the City tree at the pocket park. They will also be seeking permission from ODOT to install Christmas lights on the Chetco River Bridge.

NCH plans to expand the displays at Azalea Park, rehabilitate all of the flat lighted figurines, add several new displays including the lighted tunnel to the Capella, retrofit 15 of the old bell decorations and four whale decorations. They would like to install the bells at various locations within the park and along Chetco Avenue where electric power is available. The bells are large,

about five-feet across and 10 feet tall. The lighted tunnel would be 55 feet long and would be comprised of 12 arch structures.

Natures Coastal Holiday (NCH) was seeking \$7,113 to fund two projects: 1) \$3,510 for rehabilitation of the older bell decorations that were on display in downtown Brookings some years ago and 2) \$3,603 for extending the annual display at Azalea Park to include a lighted tunnel between the snack shack and the Capella. Meanwhile, Coastal Christmas in Brookings Harbor (CCBH) was seeking \$5,000 to purchase strands of LED lights and battery packs for downtown trees.

These proposals were presented to the City Council/Budget Committee on March 24, and the Council/Committee referred the proposals to TPAC for a recommendation. The Council/Committee indicated that any funding for these projects should come from Transient Occupancy Tax revenues. TPAC reviewed the proposals at their meeting of April 16 and made the above referenced recommendations.

Attachment(s):

- a. Proposal from Coastal Christmas in Brookings Harbor
- b. Proposal from Nature's Coastal Holiday

Rec'd 1/8/2015

Event Title: Coastal Christmas in Brookings Harbor Amount Requested \$ 5000

Event Description: Decorate Downtown
for Christmas Downtown Activities & Events

Event Date/s: Dec 5th 2015 - Jan 5th 2015

Location: Chetco Ave Location secured? Yes ☐ No ☐

Event Goals: Decorate Downtown to give Tourist's reason to stop and stay awhile, & shop.

Please explain how this event will be sustained after the first year:

Light will be reused each year, & more community involvement each year.

Sponsors/Investors: 2014 - \$3500 was collected for Lights & Events

Budget

Income			Expenses		
Fees Collected	\$		Facility/Venue Costs	\$	
Admissions	\$		Insurance	\$ 500	
Concessions	\$	N/A	Advertising	\$ 500	
	\$		Supplies	\$ 1000	
	\$		Lights	\$ 3000	
	\$			\$	
TOTAL	\$		TOTAL	\$	

Methodology for evaluating events success in terms of bringing visitors to the Brookings area:

Contact Person: Kathleen Breshears Phone: 541-412-0674

Organization: Coastal Christmas in Brookings Harbor Address: ~~Chetco~~ 17892 Rainbow Rock Brookings Rel.

If more space is required please attach additional pages

Brookings Bells Proposal

Natures Coastal Holiday accepted the donation of 15 bell sculptures offered by the Chamber of Commerce this past November.

The Chambers' one wish was that, if possible, we somehow use the bells in a way that would help beautify the downtown Brookings area during the Christmas season. Our idea is to have them scattered about town in a similar manor as the Evergreen Bears currently are.

Originally, the bells were hung on power poles along downtown Hwy 101. Our modified design would allow the bells to be displayed at street level. Removing the pole mounting brackets and converting the bell structure to a three-legged tripod design will allow for several benefits.

City crew man-hours will not have to be utilized to mount the bells to power poles or building facades.

The bells are now much more versatile in where they can be placed. Likely areas include a side alcove storefront, a corner set back from the sidewalk, or a green-space. A close-by power source would be beneficial.

Being at street level, the bells may also be safer and more visually appealing to the passing motorist.

Natures Coastal Holiday would like to make the bells available to the downtown area merchants at little or no cost. With only 15 bells available, one idea may be to hold a drawing of business names that wish to be involved. NCH would arrange for transportation at the beginning and end of the season.

One special point of interest is that the bell shape itself is outlined with reflective silver garland, and RGB rope lights. This is NCH's first venture into the area of RGB lighting. Each bell would include a remote control. The user may select from a variety of colors, intensity, and lighting patterns.

A prototype bell will be available for inspection within 60 days.

NCH believes the Brookings Bells would compliment other downtown seasonal decorations. The merchants would benefit from the additional attraction. The entire concept would help promote tourism, thereby making the project costs eligible for funding from the transient tax fund.

Submitted 1-12-15

Klaus Gielisch

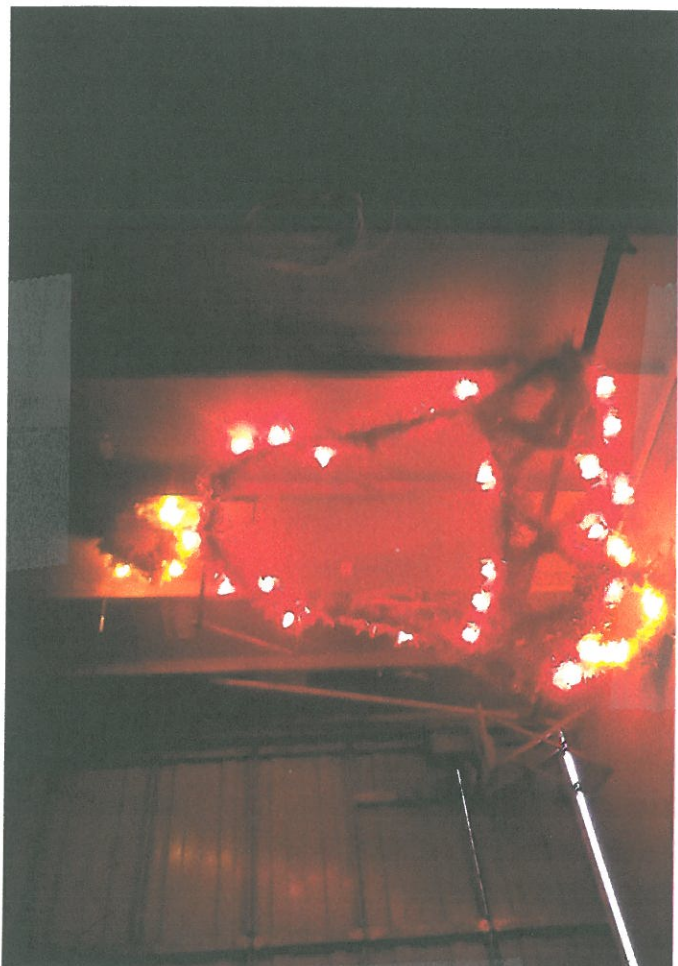
541-941-5599

Each bell is about 5 feet wide and 8 feet tall.

Remove existing garland and C9 bulbs	N/C
Remove pole hanger brackets from wire frame.	N/C
Reconfigure to a free standing tripod design	N/C
8 feet ½ inch steel rod for third leg	\$16.00
8 feet medium duty chain for stabilization	\$16.00
8 feet Gold 4 inch fine cut Glitter Glo garland (Clapper and hanger)	\$16.00
12 feet White 4 inch fine cut Glitter-Glo garland (The 3 X's)	\$24.00
25 feet Silver 6 inch Starburst regular cut garland (Bell outline)	\$65.00
8 feet Yellow led rope light (Clapper and hanger)	\$15.00
12 feet White led rope light (The 3 X's)	\$22.00
25 feet RGB LED rope light (Bell outline)	\$60.00

Total cost per bell	\$234.00

Total cost for 15 bells	\$3510.00



Avenue of the Arches

Natures Coastal Holidays' major mission is to light Azalea Park.

In prior years, the area between the snack shack and the Capella has not been illuminated at all. This past season a few lights were added in an attempt to alleviate the situation. This helped, but not by much.

The Capella is a very beautiful structure, and deserves to have further inclusion during the event. This project would light a major 55 foot portion of the walkway to the Capella.

The Avenue of Arches is a simple, yet graceful, structure of twelve arches spaced at 5 foot intervals. The arches are 8 feet high at apex, and 15 feet wide at ground level. This very open and wide design allows for an easy, un-crowded stroll beneath the arches.

Each arch will host 5 sets of 100-bulb Pure White LED Icicle lights. A total of 6,000 lights for the entire Avenue. Each string of 100 lights is individually computer controlled through wireless controllers. This allows for sequential light patterns and the capability to be synchronized to music. Additional LED light colors and controllers may be added in the future.

Although NCH had a fairly good season last year, the 5 days that we were shut down due to storms affected us very badly financially. This structure would greatly enhance the whole light show concept, and provide incentive to visit the Capella. For these reasons NCH believes that the Avenue of the Arches would help promote tourism, thereby making the project costs eligible for funding from the transient tax fund.

Submitted 1-12-15

Klaus Gielisch

541-941-5599

Avenue of the Arches Project

This project is designed to provide lighting along the walkway between the Snack Shack and the Capella.

12 arches 15 feet wide and 8 feet high. Spaced 5 feet apart.

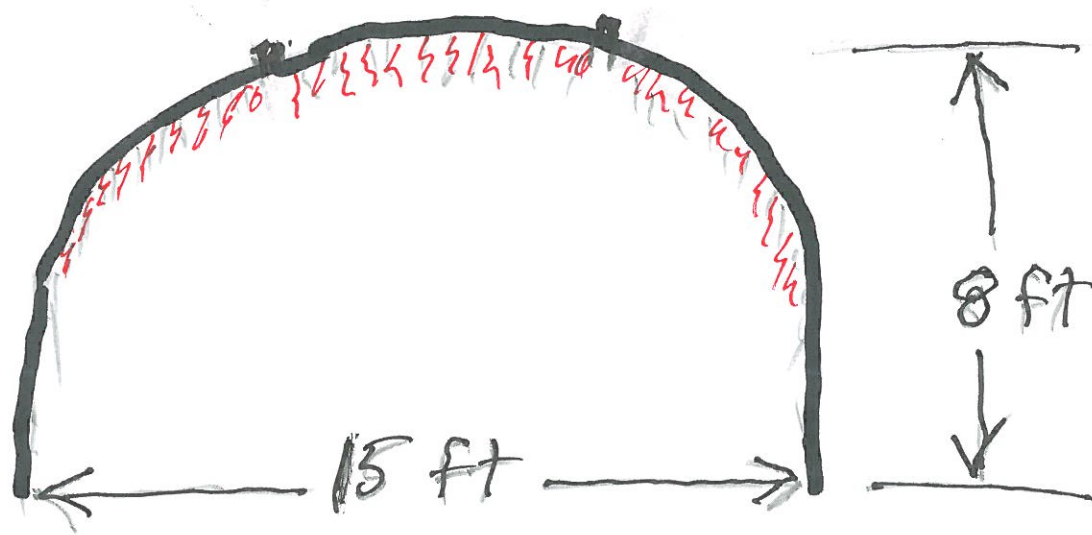
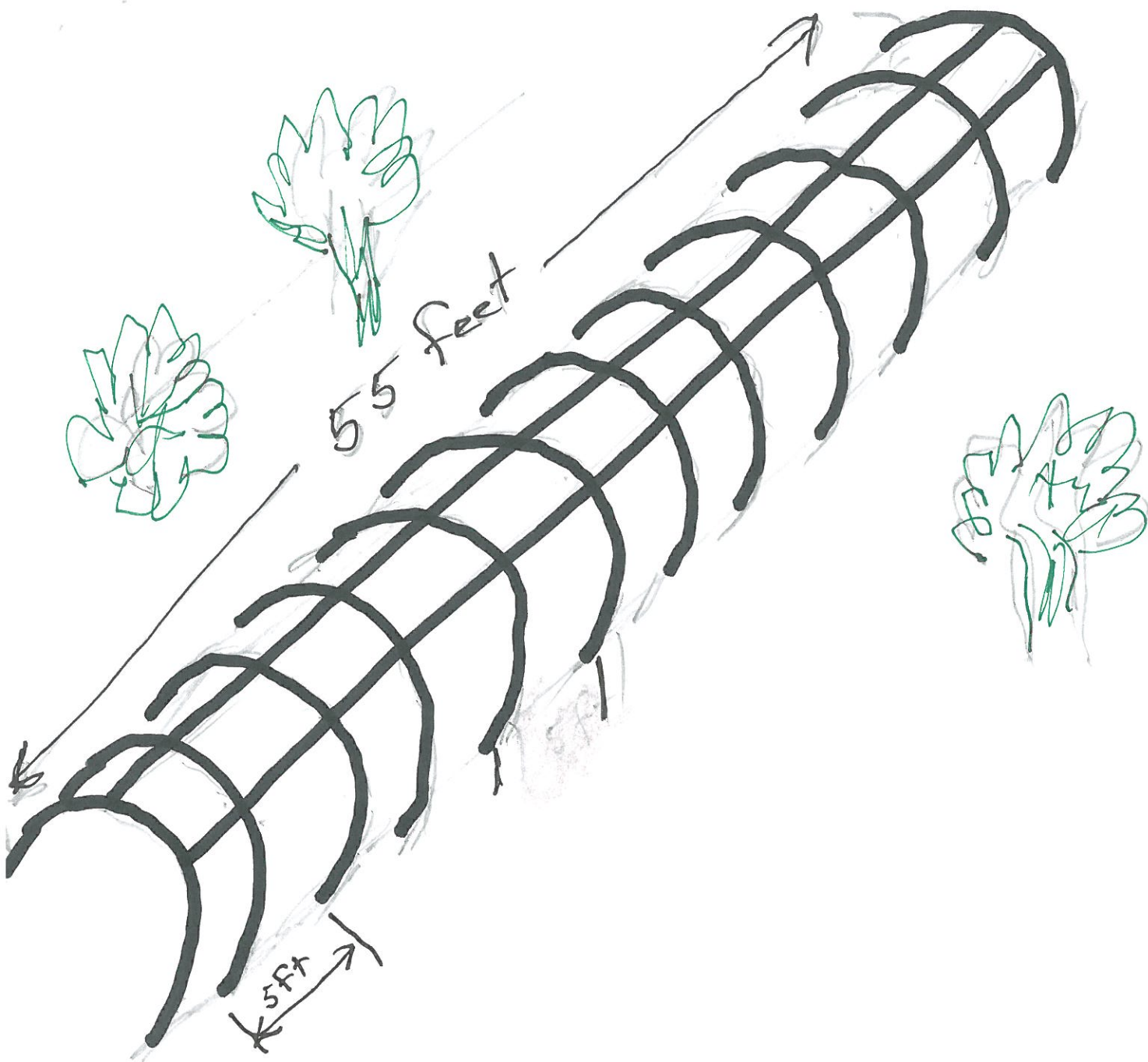
Entire structure will be 55 feet long.

Each arch consists of 1 inch schedule 40 PVC tubing

42 lengths 1 inch PVC tubing (10 feet length)	\$4.50 ea	\$189.00
24 ground rods (These anchor the ends of each arch)	\$6.00 ea	\$144.00
60 sets of Pure White Led Icicle lights	\$22.00 ea	\$1320.00
4 16 channel LOR controllers	\$390.00 ea	\$1560.00
1 set Wireless Link Transmitter and Receiver		\$250.00
Advanced Software Program & License		\$140.00

Total		\$3603.00





TPAC EXPENSES FY 2014-15

	MEDIA TV and RADIO	Contract Services	Events	Travel	Operating Supplies	Other
	32-10-6070	32-10-6090	32-10-6060	32-10-6120	32-10-6030	32-10-7020
BUDGETED	\$3,600	\$4,500	\$12,000	\$500	\$1,071	\$10,000
July			Writers Conf			
August	-\$860.00 TV		Wild Rogue Relay (2)		-\$234.76	
September	-\$790.00 TV				-\$609.12	
October			Disc Golf Tourney	-\$12.00		
November	-\$532.00 Radio		Central Bldg 100			
December	-\$532.00 Radio		Music Festival & Coastal Xmas			
January	-\$532.00 Radio					
February	-\$532.00 Radio					
March			Curry Coast Community Radio (1)			-\$2,500.00
April		-\$10,934.33 Restroom/Signs	VFW Fireworks			-\$2,000.00
May						
June						
REMAINING FUNDS	-\$178.00	-\$6,434.33	-\$3,000.00	\$488.00	\$227.12	\$5,500.00

Monies allocated not yet funded:

\$3,500.00	OktoberFest
	(TPAC Approved - waiting CC)
\$3,750.00	Natures Coastal Holiday
	(TPAC Approved - waiting CC)
\$5,000.00	Coastal Community Christmas
	(TPAC Approved - waiting CC)
<u>\$12,250.00</u>	

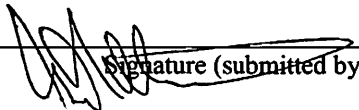
(1) \$2,500.00	Curry Coast Community Radio
	(Allocation contingent upon their reaching goal of \$18,000)
(2) \$2,500.00	Wild Rogue Relay
	(Allocated by City Council 8-11-2014)

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2015

Originating Dept: City Manager



Signature (submitted by)

City Manager Approval

Subject: Funding for Chetco Brewing Company Oktoberfest event

Recommended Motion:

As recommended by the Tourism Promotion Advisory Committee:

Motion to authorize the City Manager to execute an agreement with the Chetco Brewing Company to provide \$3,500 in Transient Occupancy Tax funds to assist in funding an Oktoberfest event on October 4, 2015.

Financial Impact:

TPAC has \$5,500 remaining in funding reallocated from the event tent project and \$4,500 remaining for "contract services" in the current fiscal year budget. The event sub-budget has been overspent by \$500. Thus, \$10,000 remains in unexpended funds for the current fiscal year. (Note: TPAC has also recommended a \$8,310 allocation for Christmas decorations). While this event will occur in fiscal 2015-16, the project sponsors have indicated they need the funds now to purchase materials in preparation for the event.

Background/Discussion:

Chetco Brewing Company requested \$3,500 to assist in funding an Oktoberfest event on October 4, 2015, at the Century Plaza parking lot. Attached is the proposal. The total estimated revenues from admission fees and other fees is \$9,200, not including funding from the City. Total expenses are estimated at \$7,160. Thus the applicant projects a net of \$2,040. At the TPAC meeting, the applicant representative stated that the \$3,500 was needed to pay for start-up costs. These costs were noted as the purchase of glassware and other supplies, which are now included in the \$7,160 expense budget.

At the TPAC meeting, the project sponsor estimated attendance at 800. It was noted that Crabfest attendance was estimated at 650. TPAC felt that funding for this project was appropriate as it is a new, off-season event.

Attachment(s):

- a. Event proposal

Event Title: Oktoberfest Amount Requested \$ 3500

Event Description: a festival modeled after Munich's Oktoberfest. Celebration of beer, traditional German dishes, music, vendors of crafts and games + contests - Think, "Feats of Strength!"

Event Date/s: OCTOBER 4, 2015

Location: Century Plaza Pkg Lot Location secured? Yes ☐ No ☒ ^{Almost}

Event Goals: To celebrate & tap in to the burgeoning Brewery Tourism industry and to begin putting Brookings on the OR map as a beer destination.

Please explain how this event will be sustained after the first year: tasting glass sales, vendor booth fees + contest entrance fees

Sponsors/Investors: Chetco Brewing Company, The Vista Pub

Budget					
Income			Expenses		
Fees Collected	\$	<u>1200</u>	Facility/Venue Costs	\$	<u>250</u>
Admissions	\$	<u>8000</u>	Insurance	\$	<u>250</u>
Concessions	\$	<u>(to the vendors)</u>	Advertising	\$	<u>500</u>
	\$		Supplies	\$	<u>400</u>
	\$		Souvenir glasses	\$	<u>2835</u>
	\$		Beer	\$	<u>2625</u>
	\$			\$	
TOTAL	\$	<u>9200</u>	TOTAL	\$	<u>7160</u>

Methodology for evaluating events success in terms of bringing visitors to the Brookings area: number of attendees, & glasses sold. Each Beer Station will offer an email sign up sheet for folks wanting to be notified of next years dates. To notify people of the event, Chetco & The Vista Pub will be contacting their email/social media bases which stretch from Klamath to Portola

Contact Person: Alex Carr Frederick Phone: 541 661 3586

Organization: Chetco Brewing Co Address: 16883 Ydun Ln

Alex Carr-Frederick
Front Office

Brookings, OR 97415
(541) 661-3586

BigAl@chetcobrew.com



If more space is required please attach additional pages

RECEIVED

MAR 17 2015

Exhibit B

CITY OF BROOKINGS

TPAC EXPENSES FY 2014-15

	MEDIA TV and RADIO	Contract Services	Events	Travel	Operating Supplies	Other
	32-10-6070	32-10-6090	32-10-6060	32-10-6120	32-10-6030	32-10-7020
BUDGETED	\$3,600	\$4,500	\$12,000	\$500	\$1,071	\$10,000
July			-\$1,000.00 Writers Conf			
August	-\$860.00 TV		-\$2,500.00 Wild Rogue Relay (2)		-\$234.76	
September	-\$790.00 TV				-\$609.12	
October			-\$3,500.00 Disc Golf Tourney	-\$12.00		
November	-\$532.00 Radio		-\$2,500.00 Central Bldg 100			
December	-\$532.00 Radio		-\$5,500.00 Music Festival & Coastal Xmas			
January	-\$532.00 Radio					
February	-\$532.00 Radio					
March			Curry Coast Community Radio (1)			-\$2,500.00
April		-\$10,934.33 Restroom/Signs	VFW Fireworks			-\$2,000.00
May						
June						
REMAINING FUNDS	-\$178.00	-\$6,434.33	-\$3,000.00	\$488.00	\$227.12	\$5,500.00

Monies allocated not yet funded:

\$3,500.00 OktoberFest
 (TPAC Approved - waiting CC)
 \$3,750.00 Natures Coastal Holiday
 (TPAC Approved - waiting CC)
 \$5,000.00 Coastal Community Christmas
 (TPAC Approved - waiting CC)
\$12,250.00

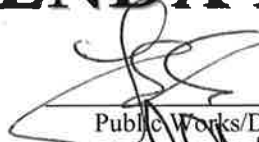

(1) \$2,500.00 Curry Coast Community Radio
 (Allocation contingent upon their reaching goal of \$18,000)
 (2) \$2,500.00 Wild Rogue Relay
 (Allocated by City Council 8-11-2014)

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2014

Originating Dept: PW/DS


Public Works/Development Services Director

City Manager Approval

Subject: Street Paving Strategy Years 2016-18

Recommended Motion: Authorize staff to proceed with the proposed street paving strategy for years two and three contingent on the Gas Tax initiative approval.

Financial Impact: Currently the City receives \$137,000 annually in system replacement fees from utility customer fees. This amount has largely been spent on road slide and storm damage repairs which has depleted the funding for longer range pavement maintenance.

Anticipated revenue generated by the Gas Tax, if approved in May, is \$300,000 per year. This money would be dedicated to street repair and maintenance and would provide needed funding to implement a three year paving management plan. Three years of paving funds will make a significant impact to the condition of city road ways.

Background/Discussion: City Council at the April 13, 2014 meeting, approved staff's recommendation for year 1 pavement strategy which included a slurry seal application for over 3 miles of City streets (at a cost of \$154,000), paving along Hassett Street from Old County Road to Pioneer Street (\$66,000) and sidewalk and paving along Easy Street from Dollar General to the Lutheran Church (\$80,000).

The pavement management plan identified over \$2.0 million dollars in needed maintenance improvements, which does not include cost for Americans with Disability Act (ADA) needs or underground infrastructure needs such as drainage, water or sewer main improvements. A \$300,000 per year gas tax revenue will make significant improvements to Brookings streets but does not mean that all streets will be improved by year 3. Therefore a priority street paving strategy for year 2 and 3 was based on roads that have higher traffic use and road condition.

The recommended paving projects include: a) Arnold St from Iris St. to Rowland Ln. b) Hemlock St. from Willow St. to Fern Ave. c) Old County Rd. from Pacific Ave to Rosichelli Ln. d) Spruce Drive loop from Spruce Street to Linden Ln. e) Fifth St. from Barbara Ln. to Ransom Ave. f) Ransom Ave. from Fawn Dr. to Pioneer Rd.

Policy Considerations: In keeping with Council Goals to maximize city revenue and to provide safe and usable infrastructure within the City.

Attachment(s):

- a. Exhibits of streets recommended for paving years 2 and 3

YEAR 2-3 PRIORITY PAVING PROJECTS CONT



Arnold St



Ransom Ave
Funds
permitting



Old County
Rd

YEAR 2-3 PRIORITY PAVING PROJECTS



5th Street



Spruce Street




Hemlock St
Paving and
minor
drainage only

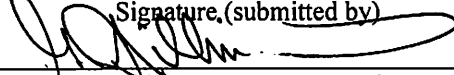
CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: 04/27/15

Originating Dept: Police



Signature (submitted by)


City Manager Approval

Subject:

Speed limit on Lundeen Lane

Recommended Action:

Authorize staff to post a 15 mile per hour speed limit on Lundeen Lane

Financial Impact:

Less than \$500.00

Background/Discussion:

Lundeen Lane does not presently have a posted speed limit. Absent a posted limit, ORS 811.111 essentially creates a default of 25MPH in residential areas. It is the opinion of the traffic safety committee, staff and neighborhood residents that 25MPH is excessive for the location.

The 40 unit Azalea Reach complex is home to many young children who cross to and from Azalea Park. The yards of those apartments facing Lundeen Lane are not fenced and there are commonly cars parked adjacent to Kid Town obscuring the view of a child heading toward the apartments until that child is in the roadway.

In recent years improvements to Azalea Park have increased vehicle and pedestrian traffic on Lundeen Lane. Large events within the park will continue to bring people from out of the area who are less likely to realize they are driving between a child-rich apartment complex and a playground/park.

The Traffic Safety Committee deliberated and unanimously voted in favor of a recommended reduction to 15 MPH. Staff made contact with persons responsible for each of the three dwellings on Lundeen Lane. All three support posting a reduced speed limit.

Policy Considerations:

None

Attachment(s):

None



OREGON LIQUOR CONTROL COMMISSION LIQUOR LICENSE APPLICATION

Application is being made for:

LICENSE TYPES

- ☐ Full On-Premises Sales (\$402.60/yr)
- ☐ Commercial Establishment
- ☐ Caterer
- ☐ Passenger Carrier
- ☐ Other Public Location
- ☐ Private Club
- ☐ Limited On-Premises Sales (\$202.60/yr)
- ☐ Off-Premises Sales (\$100/yr)
- ☐ with Fuel Pumps
- ☒ Brewery Public House (\$252.60)
- ☐ Winery (\$250/yr)
- ☐ Other: _____

ACTIONS

- ☐ Change Ownership
- ☐ New Outlet
- ☐ Greater Privilege
- ☐ Additional Privilege
- ☒ Other 2nd Location

90-DAY AUTHORITY

☐ Check here if you are applying for a change of ownership at a business that has a current liquor license, or if you are applying for an Off-Premises Sales license and are requesting a 90-Day Temporary Authority

APPLYING AS:

- ☐ Limited Partnership ☐ Corporation ☒ Limited Liability Company ☐ Individuals

CITY AND COUNTY USE ONLY

Date application received: _____

The City Council or County Commission:

Brookings, OR
(name of city or county)

recommends that this license be:

☐ Granted ☐ Denied

By: _____
(signature) (date)

Name: _____

Title: _____

OLCC USE ONLY

Application Rec'd by: _____

Date: 3/11/15

90-day authority: ☐ Yes ☒ No

1. Entity or Individuals applying for the license: [See SECTION 1 of the Guide]

① Brookings Brewing Co dba Cheeko Brewing Company

② _____ ④ _____

2. Trade Name (dba): Cheeko Brewing Company

3. Business Location: Cheeko Ave Brookings OR 97415
(number, street, rural route) (city) (county) (state) (ZIP code)

4. Business Mailing Address: 11883 Yellenbuck Rd Brookings OR
(PO box, number, street, rural route) (city) (state) (ZIP code)

5. Business Numbers: 541 461 KEGS 541 469 5438
(phone) (fax)

6. Is the business at this location currently licensed by OLCC? ☐ Yes ☒ No

7. If yes to whom: _____ Type of License: _____

8. Former Business Name: _____

9. Will you have a manager? ☐ Yes ☒ No Name: _____
(manager must fill out an Individual History form)

10. What is the local governing body where your business is located? Brookings OR
(name of city or county)

11. Contact person for this application: Alex Carr Frederick
(name) (phone number(s))

11883 Yellenbuck Rd 541 469 5438 BigAl@cheekobrew.com
(address) (fax number) (e-mail address)

I understand that if my answers are not true and complete, the OLCC may deny my license application.

Applicant(s) Signature(s) and Date:

① [Signature] Date 11/9/15 ③ [Signature] Date 4/9/15

② _____ Date _____ ④ _____ Date _____

CITY OF BROOKINGS POLICE DEPARTMENT

Chris Wallace, Chief of Police



To: Brookings City Council through City Manager Gary Milliman
From: Lieutenant Donny Dotson
Date: 04/23/2015
Subject: Liquor License Application

The Brookings Police Department found no **local** disqualifying information prohibiting **Michael Frederick** and **Alexandria Carr-Frederick** with their attached **2nd Outlet** liquor license application. The business "**Chetco Brewing Company**" is located at 927 Chetco Avenue, Brookings, Oregon. It is the recommendation of the Brookings Police Department the above mentioned applicants be granted their request with final approval coming from the **Oregon Liquor Control Commission**.

Respectfully submitted,

Lt. Donny Dotson
Brookings Police Department



CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: April 27, 2015

Originating Dept: PWDS


Signature (submitted by)

City Manager Approval

Subject: Public Utility Easement for David and Janet Snazuk property on Chetco Avenue.

Recommended Motion: Motion to authorize the City Manager to sign a permanent Public Utility Easement with David R. and Janet E. Snazuk, Chetco Avenue, Assessor's Map 41-13-05B; tax lots 1600, 1601, 1602 & 1603 for the operation, maintenance, repair and replacement of water mains, sewer mains and a sewer pump station.

Financial Impact: Minimal recording fees.

Background/Discussion: David and Janet Snazuk applied for a lot line adjustment to facilitate the purchase of excess Chetco Avenue right-of-way (ROW) from the Oregon Department of Transportation (ODOT). The excess ROW contains city infrastructure consisting of a water main, a sewer main, and a sewer pump station. Due to the infrastructure being in the ROW, an easement was not received during installation. To allow for the city to maintain these facilities, a condition of approval for the lot line adjustment was the granting of the subject easement. The recording of the easement is the last item required to finalize the lot line adjustment.

Policy Considerations: None.

Attachment(s): Easement signed by David and Janet Snazuk

TRANSACTION:

PUBLIC UTILITY EASEMENT

GRANTOR:

DAVID R. SNAZUK and JANET E. SNAZUK
Husband and Wife, P.O. Box 109, Gold Beach, OR 97444

GRANTEE:

CITY OF BROOKINGS, OREGON
An Oregon Municipal Corporation

CONSIDERATION:

Grantor provides this easement for no consideration in dollars and cents but Grantor's consideration is for Grantee to make public utility improvements at its expense and thereby providing direct and indirect benefit to Grantor and Grantor's Real Property described herein.

TAX STATEMENTS:

Until any change is requested, all tax statements)
shall be sent to the following address:)

AS OF RECORD)
)
)
)

RETURN INSTRUMENT TO:

City of Brookings
898 Elk Drive
Brookings, OR 97415

PUBLIC UTILITY EASEMENT

THIS EASEMENT made and entered into this 9 day of April, 2015,
by and between DAVID R. SNAZUK and JANET E. SNAZUK, Husband and Wife, hereinafter
referred to as "SNAZUK" and CITY OF BROOKINGS, An Oregon Municipal Corporation,
hereinafter referred to as "CITY".

SNAZUK is the owner of certain parcels of real property located in Curry County Map 41-13-5B, more particularly described in Curry County Instrument No. 2011-1727 with SNAZUK acquiring additional property thereto from the Oregon Department of Transportation in a document recorded as Curry County Instrument No. 13-4685. The Tax Lots owned by SNAZUK are referred to as Tax Lot 1600, 1601, 1602 and 1603.

CITY is the owner and operator of a city municipal water system and sewer system located within CITY and SNAZUK's real property is also located within CITY. It is the intent of this document for SNAZUK to grant easement rights to CITY for the operation, maintenance, repair and replacement of water mains, sewer mains and a sewer pump station on the property of SNAZUK,

all within the City of Brookings, Curry County, State of Oregon. The parties agree that all improvements described herein are installed on the various properties of SNAZUK who acquired this property from Oregon Department of Transportation in the instrument described above. The consideration for this agreement is the SNAZUK properties ability to receive future water and sewer services from CITY.

In consideration of the mutual covenants described herein including the future benefit to the SNAZUK property of CITY water and sewer services, the parties agree as follows:

1) SNAZUK does hereby grant to CITY, four separate perpetual easements as more particularly described below for the construction, operation, maintenance, repair and replacement of water mains, sewer mains and a sewer pump station on the real property of SNAZUK. Said legal descriptions of each specific easement are set out in Easements #1, #2, #3 and #4 as outlined in Exhibit A attached hereto and by reference incorporated herein. Said easements are further set out in a map attached hereto as Exhibit B and by reference incorporated herein drafted by Roberts & Associates Land Surveying, Inc. for CITY dated the 28th of October, 2013 carrying Job #13-123.

2) The four easements are set out as perpetual in nature to CITY from SNAZUK but the parties agree that in the event SNAZUK, at any time in the future, consolidates or combines all four of the herein described tax lots into one tax lot that SNAZUK shall give written notice to CITY of combining and consolidation of said tax lots. At that time CITY's easement as to Easement #2 shall terminate and all water mains, sewer mains and improvements constructed by CITY within said area shall become the property of SNAZUK and they shall thereafter be responsible for all maintenance, repair and replacement of said water and sewer utility lines and improvements at the time of the termination of the specific easement to CITY by written notice. Easements #1, #3 and #4 shall continue and shall be perpetual.

3) SNAZUK agrees that in each of the easements, in the event they plant, build, construct or create any flora, landscaping, buildings or other structures including fences, on the easements of CITY, that CITY may have SNAZUK remove such flora, landscaping, buildings, other structures including fences or otherwise for the CITY's purpose of maintaining, repairing or replacing the water mains, sewer mains and utility improvements within the easement. SNAZUK shall be responsible for placement of any such flora, landscaping, buildings or other structures including fences at SNAZUK's sole expense without any expense to CITY. This clause also includes any concrete or asphalt work regarding any driveways, parking lots or otherwise that are constructed over or within the easement by SNAZUK.

4) SNAZUK shall in no manner make use of the areas of any of the four easements which might unreasonably interfere with the use by CITY as to the easements, utility improvements lying within said easement. CITY shall have the right of normal operation, inspection access and maintenance of its utilities within each easement. If CITY, in the normal operation, inspection, access or maintenance of the utilities within any of the easements by intentional conduct or gross negligent conduct, damages in any manner, improvements by SNAZUK in the easement; or fails to provide SNAZUK reasonable notice regarding any CITY operation of maintenance or replacement

of utilities in the easements; then CITY shall be liable to SNAZUK for any damage to SNAZUK improvements within the easements based on said intentional gross negligence or lack of notice as to the conduct of CITY and various employees, contractors or agents.

5) All four easements shall be perpetual and exclusive to CITY except that Easement #2 may be terminated as specified herein. CITY understands and agrees to cooperate with SNAZUK including providing SNAZUK reasonable notice under the circumstances as to the need for maintenance, repair or replacement of any water mains or sewer mains or otherwise in the four easements.

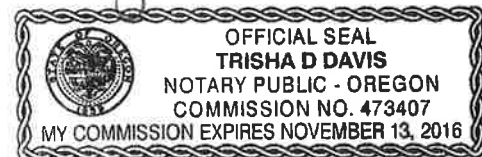
6) This easement shall be binding on the heirs, executors, assigns and successors of each of the parties and shall inure to the benefit of all parties, their successors and assigns.

7) CITY shall record this document within the records of Curry County at its own expense and deliver a copy of the instrument after recording to SNAZUK or his representatives.

GRANTOR


DAVID R. SNAZUK


JANET E. SNAZUK



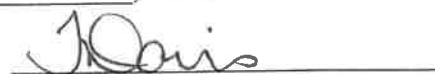
STATE OF OREGON)

) ss.

County of Curry)

PERSONALLY APPEARED the above named DAVID R. SNAZUK and JANET E. SNAZUK, Husband and Wife, and acknowledged the foregoing document to be their voluntary act and deed.

Before me this 9 day of April, 2015.


Notary Public for Oregon

ACCEPTED BY GRANTEE:

GARY MILLIMAN, City Manager
City of Brookings, Oregon

STATE OF OREGON)

) ss.

County of Curry)

THIS INSTRUMENT was acknowledged before me on the _____ day of _____, 2015, by GARY MILLIMAN, City Manager of the City of Brookings, as the City of Brookings' voluntary act and deed and accepted the easement on behalf of the City of Brookings.

Before me this _____ day of _____, 2015.

Notary Public for Oregon

EXHIBIT A

Easement Areas lying in the Northwest Quarter of Section 5, Township 41 South, Range 13 West, Willamette Meridian, City of Brookings, Curry County, Oregon, more particularly described as follows:

Easement 1:

An easement for the installation and maintenance of Waterline & Sanitary Sewer facilities lying within the followings described lines:

COMMENCING at a point North 3,355.29 feet and East 1,051.64 feet from the Southwest corner of said Section 5. Said point also being opposite and 119.78 feet Easterly of the center line of relocated Constitution Way at Engineer's Station "CW" 25+46.19;

thence South 86°09'54" East 10.78 feet, to the POINT OF BEGINNING;
 thence North 03°19'08" East 3.16 feet;
 thence South 80°28'01" East 8.94 feet;
 thence South 86°09'54" East 29.60 feet;
 thence South 03°19'08" West 12.46 feet to POINT "A";
 thence South 03°19'08" West 14.21 feet;
 thence North 86°03'43" West 38.49 feet;
 thence North 03°19'08" East 19.94 feet to POINT "B";
 thence North 03°19'08" East 4.39 feet to the POINT OF BEGINNING

Easement 2:

A 15.00 foot wide easement for the installation and maintenance of Sanitary Sewer facilities lying 7.50 feet on each side of the following described centerline:

BEGINNING at Point "A" described above;

thence South 86°13'44" East, a distance of 310.32 feet;

The sidelines of Easement 2 shall be lengthened or shortened to terminate at the Easterly sideline of Easement 1

Easement 3:

A 15.00 foot wide easement for the installation and maintenance of Sanitary Sewer facilities lying 7.50 feet on each side of the following described centerline:

BEGINNING at Point "B" described above;

thence North 80°28'01" West, a distance of 96.97 feet;

The sidelines of Easement 3 shall be lengthened or shortened to terminate at the intersection of a straight line between the following described points: a point opposite and 34.00 feet Easterly of Engineers Station "CW" 24+40 and a point opposite and 38.00 feet Easterly of Engineers Station "CW" 25+18.25 and a point opposite and 40.00 feet Easterly of Engineers Station "CW" 25+60. Also to terminate at the Westerly sideline of Easement 1.

Easement 4:

A 7.50 foot wide easement for the installation and maintenance of Waterline facilities the Northeasterly side line being more particularly described as follows:

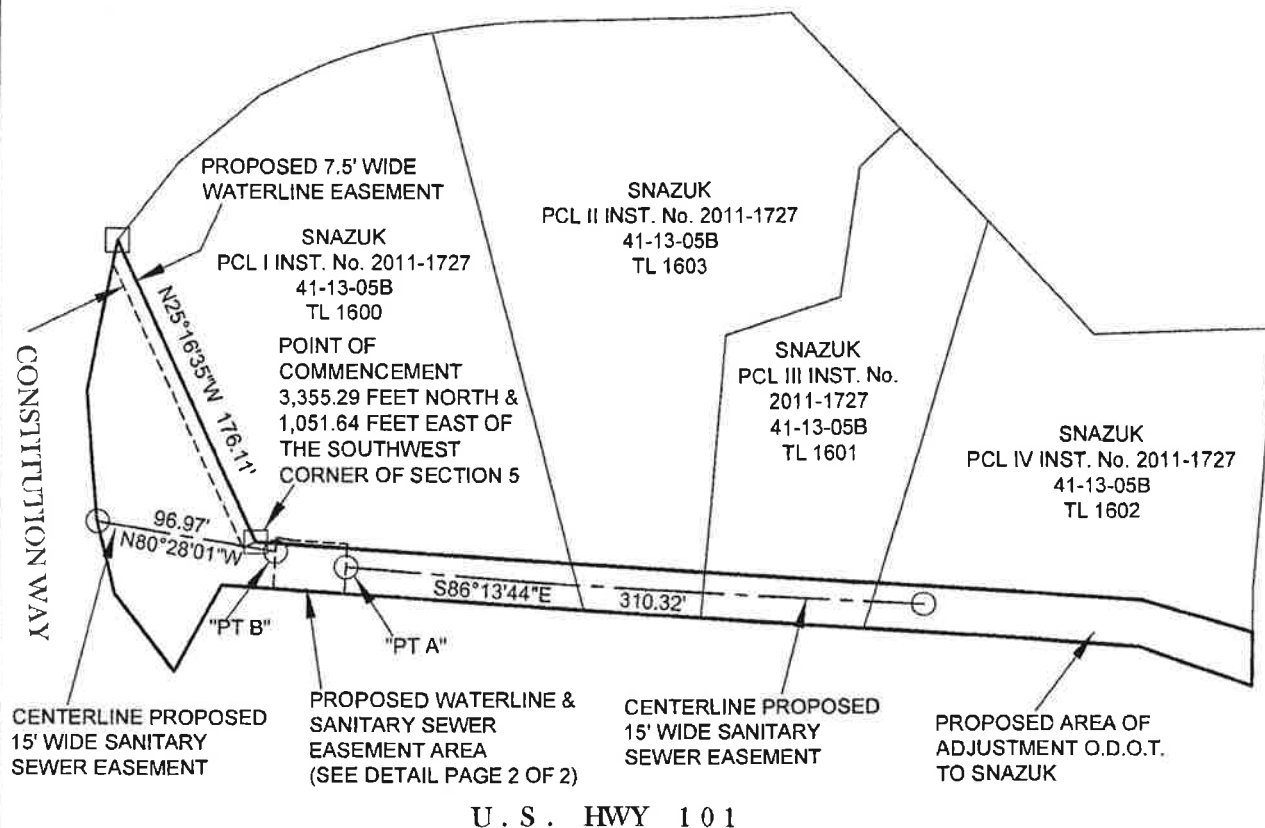
BEGINNING at a point North 3,355.29 feet and East 1,051.64 feet from the Southwest corner of said Section 5. Said point also being opposite and 119.78 feet Easterly of the center line of relocated Constitution Way at Engineer's Station "CW" 25+46.19;

EXHIBIT B

LOCATED IN
NW1/4, SECTION 5,
T41S, R13W, WILLAMETTE MERIDIAN,
CITY OF BROOKINGS, CURRY COUNTY, OREGON

LEGEND

- FOUND MONUMENT PER CS# 41-1653.
○ CALCULATED POSITION.



U. S. HWY 101

PREPARED FOR: CITY OF BROOKINGS

DATE: 10/28/13

JOB #: 13-123

**Roberts & Associates**

LAND SURVEYING INC.

611 SPRUCE STREET
P.O. Box 1599
Brookings, OR 97415

REGISTERED
PROFESSIONAL
LAND SURVEYOR

Chris E. Fowle
OREGON
JAN. 11, 2005
CHRIS E. FOWLE
73590

EXPIRES 12/31/13

Ph: 541-469-0162
Fax: 541-469-5456

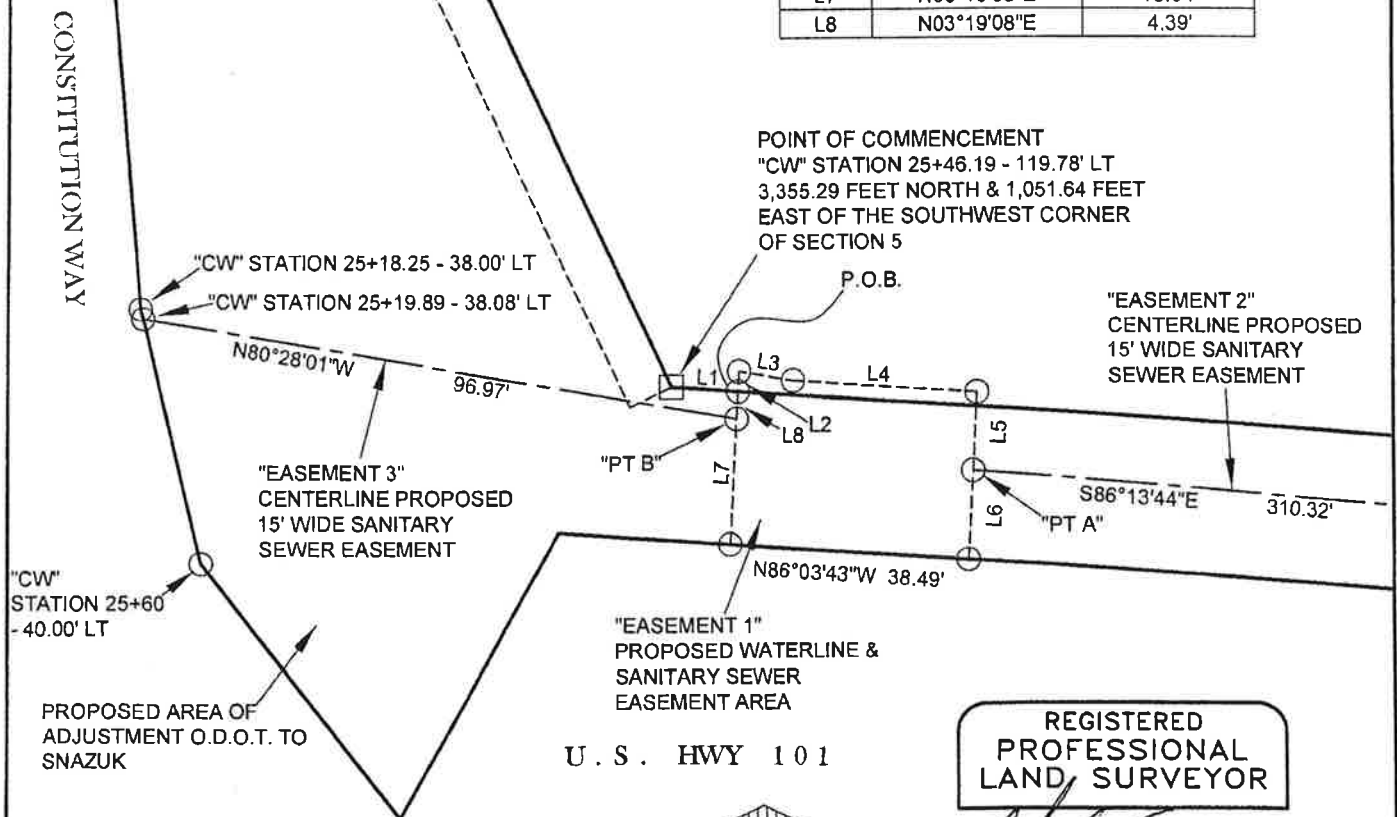
LOCATED IN
NW1/4, SECTION 5,
T41S, R13W, WILLAMETTE MERIDIAN,
CITY OF BROOKINGS, CURRY COUNTY, OREGON

LEGEND

- FOUND MONUMENT PER CS# 41-1653.
○ CALCULATED POSITION.

SNAZUK
PCL INST. No. 2011-1727
41-13-05B
TL 1600

LINE	BEARING	DISTANCE
L1	S86°09'54"E	10.78'
L2	N03°19'08"E	3.16'
L3	S80°28'01"E	8.94'
L4	S86°09'54"E	29.60'
L5	S03°19'08"W	12.46'
L6	S03°19'08"W	14.21'
L7	N03°19'08"E	19.94'
L8	N03°19'08"E	4.39'



PREPARED FOR: CITY OF BROOKINGS

DATE: 10/28/13

JOB #: 13-123



REGISTERED
PROFESSIONAL
LAND SURVEYOR

Chris E. Fowle
OREGON
JAN. 11, 2005
CHRIS E. FOWLE
73590

EXPIRES 12/31/13

Roberts & Associates

LAND SURVEYING INC.

611 SPRUCE STREET
P.O. Box 1599
Brookings, OR 97415

Ph: 541-469-0162
Fax: 541-469-5456

CITY OF BROOKINGS
Public Arts Committee – February 2, 2015

To inspire art through visual presence and community education.

Members Present: Chair Judy May-Lopez, Scott Clapson, Michelle Hanna, Destiny Schwartz
Also present: Loree Pryce (City of Brookings); Erika and Becky Spetzler (Food Bank mural)

Meeting called to order at 5:39 p.m. Motion by Scott and seconded by Judy to approve the January minutes.
Motion carried.

Old Business:

MURALS:

Salon Dolce: Destiny reported Ken Caylor/South Coast is donating plywood for the mural. She and Judy will transport the plywood panels to Gardner Ridge where they can be worked on.

Lovell Building: Chelle reported she will send photos of mural progress to Loree by week's end.

Food Bank: This is Erika's Sr. Project; she has submitted application for the mural. Judy will contact the Food Bank for signature. Erika will contact South Coast for possible donation of panels. Motion by Scott and seconded by Chelle to accept the mural application. Motion carried. Motion made by Scott and seconded by Destiny to authorize expenditure of \$870 for the Food Bank mural. Motion carried.

Celito Lindo: Scott reported this is progressing; possibility of a field of sunflowers and stylized sun.
Discussion on downtown design standards; this will be on February agenda.

New Business:

Scott volunteered to be on the Citizen Advisory Committee

Discussion on partnering with Azalea Park Foundation (upcoming meeting 2/19 at 6pm) and Ron Cole (Crescent City) working with Brookings on possible art projects.

ACTION ITEMS

- Chelle send photos of mural project to Loree
- Destiny send photos of mural project to Loree
- Judy talk with Lynn Guild on the Pilot building mural
 - Research Ingersoll letter
 - Talk with Mary at Food Bank for mural app signature
 - Murals possibilities out to committee
 - Kid Zone, Cielito Lindo, Pilot, Dollar General, City Bulletin Board
 - Skate Park, Dollar Tree, Swimming Pool, Mill Beach, Patterson fence
 - Art Alley, landscaping south end of Brookings
 - Work with Destiny on transporting panels
- Scott will research flower costs
- Erika will contact South Coast

Meeting adjourned at 6:25 p.m.

Respectfully submitted,


Judy May-Lopez, Committee Chair

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
TAXES	2,503,742.00	113,692.36	2,419,099.01	84,642.99	96.6
LICENSES AND PERMITS	96,000.00	6,026.17	59,732.33	36,267.67	62.2
INTERGOVERNMENTAL	242,600.00	7,595.02	120,289.63	122,310.37	49.6
CHARGES FOR SERVICES	135,000.00	5,458.00	104,225.67	30,774.33	77.2
OTHER REVENUE	158,500.00	61,743.91	88,816.67	69,683.33	56.0
TRANSFERS IN	257,058.00	.00	546.75	256,511.25	.2
	3,392,900.00	194,515.46	2,792,710.06	600,189.94	82.3
<u>EXPENDITURES</u>					
JUDICIAL:					
PERSONAL SERVICES	37,664.00	1,511.84	13,113.61	24,550.39	34.8
MATERIAL AND SERVICES	8,770.00	575.00	5,078.77	3,691.23	57.9
CAPITAL OUTLAY	500.00	.00	.00	500.00	.0
	46,934.00	2,086.84	18,192.38	28,741.62	38.8
LEGISLATIVE/ADMINISTRATION:					
PERSONAL SERVICES	157,114.00	12,745.50	121,478.98	35,635.02	77.3
MATERIAL AND SERVICES	87,000.00	1,252.75	95,414.98	(8,414.98)	109.7
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	244,114.00	13,998.25	216,893.96	27,220.04	88.9
POLICE:					
PERSONAL SERVICES	1,869,075.00	151,495.19	1,403,111.12	465,963.88	75.1
MATERIAL AND SERVICES	156,700.00	5,238.43	94,651.83	62,048.17	60.4
CAPITAL OUTLAY	55,150.00	206.38	35,408.16	19,741.84	64.2
TRANSFERS OUT	.00	.00	.00	.00	.0
	2,080,925.00	156,940.00	1,533,171.11	547,753.89	73.7
FIRE:					
PERSONAL SERVICES	156,751.00	12,347.67	117,324.49	39,426.51	74.9
MATERIAL AND SERVICES	102,500.00	4,040.41	53,803.82	48,696.18	52.5
CAPITAL OUTLAY	45,519.00	.00	38,047.96	7,471.04	83.6
TRANSFERS OUT	.00	.00	.00	.00	.0
	304,770.00	16,388.08	209,176.27	95,593.73	68.6
PLANNING AND BUILDING:					
PERSONAL SERVICES	184,477.00	14,210.90	133,396.92	51,080.08	72.3
MATERIAL AND SERVICES	46,400.00	518.97	31,811.66	14,588.34	68.6
CAPITAL OUTLAY	.00	.00	.00	.00	.0
TRANSFERS OUT	.00	.00	.00	.00	.0
	230,877.00	14,729.87	165,208.58	65,668.42	71.6

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
PARKS & RECREATION:					
PERSONAL SERVICES	139,799.00	10,337.87	98,027.89	41,771.11	70.1
MATERIAL AND SERVICES	47,900.00	2,896.92	41,726.10	6,173.90	87.1
CAPITAL OUTLAY	18,550.00	.00	10,901.22	7,648.78	58.8
TRANSFERS OUT	.00	.00	.00	.00	.0
	206,249.00	13,234.79	150,655.21	55,593.79	73.1
FINANCE AND HUMAN RESOURCES:					
PERSONAL SERVICES	163,459.00	12,534.02	112,938.88	50,520.12	69.1
MATERIAL AND SERVICES	30,800.00	1,120.67	15,431.85	15,368.15	50.1
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	194,259.00	13,654.69	128,370.73	65,888.27	66.1
SWIMMING POOL:					
PERSONAL SERVICES	57,107.00	.00	37,640.86	19,466.14	65.9
MATERIAL AND SERVICES	46,100.00	257.38	22,721.24	23,378.76	49.3
CAPITAL OUTLAY	10,000.00	.00	2,774.08	7,225.92	27.7
	113,207.00	257.38	63,136.18	50,070.82	55.8
NON-DEPARTMENTAL:					
MATERIAL AND SERVICES	141,000.00	8,411.61	81,268.40	59,731.60	57.6
CAPITAL OUTLAY	.00	.00	.00	.00	.0
TRANSFERS OUT	242,000.00	.00	.00	242,000.00	.0
CONTINGENCIES AND RESERVES	618,565.00	.00	.00	618,565.00	.0
	1,001,565.00	8,411.61	81,268.40	920,296.60	8.1
	4,422,900.00	239,701.51	2,566,072.82	1,856,827.18	58.0
	(1,030,000.00)	(45,186.05)	226,637.24	(1,256,637.24)	22.0

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

STREET FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL	846,000.00	25,977.20	333,782.42	512,217.58	39.5
OTHER REVENUE	13,800.00	2,963.67	25,920.03	(12,120.03)	187.8
TRANSFER IN	.00	.00	.00	.00	.0
	<u>859,800.00</u>	<u>28,940.87</u>	<u>359,702.45</u>	<u>500,097.55</u>	<u>41.8</u>
<u>EXPENDITURES</u>					
EXPENDITURES:					
PERSONAL SERVICES	173,796.00	14,760.03	134,043.08	39,752.92	77.1
MATERIAL AND SERVICES	181,800.00	17,961.15	135,897.71	45,902.29	74.8
CAPITAL OUTLAY	561,300.00	360.15	3,107.28	558,192.72	.6
TRANSFERS OUT	26,047.00	.00	.00	26,047.00	.0
CONTINGENCIES AND RESERVES	100,857.00	.00	.00	100,857.00	.0
	<u>1,043,800.00</u>	<u>33,081.33</u>	<u>273,048.07</u>	<u>770,751.93</u>	<u>26.2</u>
	<u>1,043,800.00</u>	<u>33,081.33</u>	<u>273,048.07</u>	<u>770,751.93</u>	<u>26.2</u>
	<u>(184,000.00)</u>	<u>(4,140.46)</u>	<u>86,654.38</u>	<u>(270,654.38)</u>	<u>47.1</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
SOURCE 03	.00	.00	.00	.00	.0
CHARGES FOR SERVICES	1,459,500.00	108,233.97	1,121,742.39	337,757.61	76.9
OTHER INCOME	9,000.00	1,879.87	38,444.65	(29,444.65)	427.2
TRANSFERS IN	.00	.00	1,209.58	(1,209.58)	.0
	<u>1,468,500.00</u>	<u>110,113.84</u>	<u>1,161,396.62</u>	<u>307,103.38</u>	<u>79.1</u>
<u>EXPENDITURES</u>					
WATER DISTRIBUTION:					
PERSONAL SERVICES	388,826.00	36,436.78	299,154.52	89,671.48	76.9
MATERIAL AND SERVICES	192,900.00	28,734.97	138,919.67	53,980.33	72.0
CAPITAL OUTLAY	79,900.00	398.39	26,753.96	53,146.04	33.5
	<u>661,626.00</u>	<u>65,570.14</u>	<u>464,828.15</u>	<u>196,797.85</u>	<u>70.3</u>
WATER TREATMENT:					
PERSONAL SERVICES	271,466.00	21,101.29	195,346.48	76,119.52	72.0
MATERIAL AND SERVICES	176,200.00	16,647.26	116,762.92	59,437.08	66.3
CAPITAL OUTLAY	24,900.00	398.39	5,282.39	19,617.61	21.2
TRANSFERS OUT	909,702.00	.00	.00	909,702.00	.0
CONTINGENCIES AND RESERVES	134,606.00	.00	.00	134,606.00	.0
	<u>1,516,874.00</u>	<u>38,146.94</u>	<u>317,391.79</u>	<u>1,199,482.21</u>	<u>20.9</u>
DEPARTMENT 24:					
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>2,178,500.00</u>	<u>103,717.08</u>	<u>782,219.94</u>	<u>1,396,280.06</u>	<u>35.9</u>
	<u>(710,000.00)</u>	<u>6,396.76</u>	<u>379,176.68</u>	<u>(1,089,176.68)</u>	<u>53.4</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
SOURCE 03	307,213.00	.00	307,213.00	.00	100.0
CHARGES FOR SERVICES	2,952,000.00	240,849.22	2,170,474.67	781,525.33	73.5
OTHER REVENUE	1,000.00	161.66	9,752.46	(8,752.46)	975.3
TRANSFER IN	.00	.00	1,209.58	(1,209.58)	.0
	<u>3,260,213.00</u>	<u>241,010.88</u>	<u>2,488,649.71</u>	<u>771,563.29</u>	<u>76.3</u>
<u>EXPENDITURES</u>					
WASTEWATER COLLECTION:					
PERSONAL SERVICES	486,747.00	40,543.96	351,908.63	134,838.37	72.3
MATERIAL AND SERVICES	239,600.00	18,122.63	128,068.62	111,531.38	53.5
CAPITAL OUTLAY	24,900.00	398.39	5,282.39	19,617.61	21.2
	<u>751,247.00</u>	<u>59,064.98</u>	<u>485,259.64</u>	<u>265,987.36</u>	<u>64.6</u>
WASTEWATER TREATMENT:					
PERSONAL SERVICES	466,212.00	35,642.66	333,093.67	133,118.33	71.5
MATERIAL AND SERVICES	510,600.00	41,143.96	394,862.37	115,737.63	77.3
CAPITAL OUTLAY	982,113.00	398.39	965,278.12	16,834.88	98.3
TRANSFERS OUT	1,172,453.00	.00	.00	1,172,453.00	.0
CONTINGENCIES AND RESERVES	227,588.00	.00	.00	227,588.00	.0
	<u>3,358,966.00</u>	<u>77,185.01</u>	<u>1,693,234.16</u>	<u>1,665,731.84</u>	<u>50.4</u>
	<u>4,110,213.00</u>	<u>136,249.99</u>	<u>2,178,493.80</u>	<u>1,931,719.20</u>	<u>53.0</u>
	<u>(850,000.00)</u>	<u>104,760.89</u>	<u>310,155.91</u>	<u>(1,160,155.91)</u>	<u>36.5</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 9 MONTHS ENDING MARCH 31, 2015

URBAN RENEWAL AGENCY FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
TAXES	540,810.00	18,523.56	414,435.77	126,374.23	76.6
INTERGOVERNMENTAL	.00	.00	.00	.00	.0
OTHER REVENUE	500.00	.00	.00	500.00	.0
	<u>541,310.00</u>	<u>18,523.56</u>	<u>414,435.77</u>	<u>126,874.23</u>	<u>76.6</u>
<u>EXPENDITURES</u>					
GENERAL:					
PERSONAL SERVICES	.00	.00	.00	.00	.0
MATERIAL AND SERVICES	70,000.00	.00	17,224.65	52,775.35	24.6
CAPITAL OUTLAY	378,771.00	2,244.00	2,512.40	376,258.60	.7
DEBT SERVICE	.00	.00	.00	.00	.0
TRANSFERS OUT	432,539.00	.00	.00	432,539.00	.0
CONTINGENCIES AND RESERVES	.00	.00	.00	.00	.0
	<u>881,310.00</u>	<u>2,244.00</u>	<u>19,737.05</u>	<u>861,572.95</u>	<u>2.2</u>
DEPARTMENT 20:					
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
DEPARTMENT 22:					
MATERIAL AND SERVICES	.00	.00	.00	.00	.0
DEBT SERVICE	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
DEPARTMENT 24:					
CONTINGENCIES AND RESERVES	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>881,310.00</u>	<u>2,244.00</u>	<u>19,737.05</u>	<u>861,572.95</u>	<u>2.2</u>
	<u>(340,000.00)</u>	<u>16,279.56</u>	<u>394,698.72</u>	<u>(734,698.72)</u>	<u>116.1</u>