


**STOUT PARK TRUST FUND**

Materials and Services	\$ 3,000
Interfund Transfers	<u>500</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 3,500</u></b>

**BE IT FURTHER RESOLVED** that the Brookings City Finance Director/Recorder certify to the County Assessor the tax levy made by this Resolution and shall file with the County Assessor a copy of the budget as finally determined.

**PASSED** by the City Council of the City of Brookings and signed by the Mayor this 26th day of June, 2006.

  
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Pat Sherman  
Mayor

**ATTEST:**

  
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Paul Hughes  
Finance Director/Recorder

DEQ Reserve	981,229
Contingencies	<u>501,244</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$2,540,923</u></b>

**GENERAL RESERVE FUND**

Capital Outlay	\$ 195,000
Contingencies	<u>722,000</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 917,000</u></b>

**SYSTEM REPLACEMENT FUND**

Street - Capital Outlay	\$ 256,500
Water - Capital Outlay	346,000
Wastewater - Capital Outlay	<u>350,500</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 953,000</u></b>

**SYSTEM DEVELOPMENT FUND**

Street - Capital Outlay	\$ 340,000
Water - Capital Outlay	1,237,500
Wastewater - Capital Outlay	725,300
- Interfund Transfers	575,700
- Contingencies	100,000
Parks & Recreation - Capital Outlay	163,000
Storm Drain - Capital Outlay	<u>192,600</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$3,334,100</u></b>

**AZALEA PARK FUND**

Materials & Services	\$ 22,475
Capital Outlay	30,000
Interfund Transfers	28,214
Contingencies	<u>34,811</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 115,500</u></b>

**DEBT SERVICE FUND**

Interfund Transfers	<u>\$ 102,800</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 102,800</u></b>

**DEBT SERVICE 2003 SERIES FUND**

Materials and Services	\$ 400
Debt Service	<u>351,700</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 352,100</u></b>

**DAWSON BANCROFT BOND FUND**

Materials and Services	\$ 425
Debt Service	<u>92,020</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 92,445</u></b>

**WASTEWATER LOAN FUND**

Debt Service	<b>\$ 1,058,450</b>
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**STREET FUND**

Personal Services	\$ 108,200
Materials & Services	235,129
Capital Outlay	5,000
Interfund Transfers	<u>48,499</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 396,828</u></b>

**WATER FUND**

Distribution	\$ 428,475
Treatment	356,250
Interfund Transfers	132,571
Capital Outlay	217,500
Contingencies	<u>188,241</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$1,323,037</u></b>

**WASTEWATER FUND**

Collection	\$ 542,400
Treatment	747,350
Capital Outlay	960,730
Interfund Transfers	764,214
Contingencies	<u>500,000</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$3,514,694</u></b>

**9-1-1 FUND**

Materials & Services	\$ 31,550
Capital Outlay	55,000
Interfund Transfers	135,000
Contingencies	<u>185,450</u>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 407,000</u></b>

**IN AND FOR THE CITY OF BROOKINGS  
STATE OF OREGON**

<i>In the Matter of a Resolution Adopting the</i>	)	
<i>City of Brookings' Budget, Declaring Tax Levied,</i>	)	<b>RESOLUTION</b>
<i>Making Appropriations for the 2006-2007</i>	)	<b>NO.</b>
<i>Fiscal Year and to Categorize the Levy as</i>	)	<b>06-R-758</b>
<i>Provided in ORS 294.435</i>	)	

**BE IT RESOLVED** that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2006-2007 in the sum of \$17,843,510 now on file in the office of the City Finance Director/Recorder.

**BE IT FURTHER RESOLVED** that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and in the amount of \$109,950 for bonds; and that these taxes are hereby imposed and categorized for tax year 2006-2007 upon the assessed value of all taxable property within the district.

	<b>General Government</b>	<b>Excluded from Limitation</b>
<b>General Fund</b>	<b>\$3.7630/1000</b>	
<b>Debt Service Fund</b>		<b>\$109,950</b>

**BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

	<b><u>Appropriation</u></b>
<b>Judicial</b>	<b>\$ 5,925</b>
<b>Legislative/Administrative</b>	<b>317,470</b>
<b>Police</b>	<b>1,700,770</b>
<b>Fire</b>	<b>289,600</b>
<b>Community Development</b>	<b>367,610</b>
<b>Parks &amp; Recreation</b>	<b>221,015</b>
<b>Finance</b>	<b>252,075</b>
<b>Swimming Pool</b>	<b>92,250</b>
<b>Non-Departmental</b>	<b><u>543,868</u></b>
<b>TOTAL FUND APPROPRIATION</b>	<b><u>\$ 3,790,583</u></b>