

**IN AND FOR THE CITY OF BROOKINGS
STATE OF OREGON**

In the Matter of a Resolution Adopting the)
 City of Brookings' Budget, Declaring Tax Levied,) RESOLUTION
 Making Appropriations for the 2008-2009) NO.
 Fiscal Year and to Categorize the Levy.) 08-R-895

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2008-2009 in the sum of \$26,823,337.00 now on file in the City Administrative Services Department and makes appropriations for \$25,278,061.00.

BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and in the amount of \$114,050 for bonds; and that these taxes are hereby imposed and categorized for tax year 2008-2009 upon the assessed value of all taxable property within the district.

	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	
Debt Service Fund		\$114,050

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Judicial	\$5,850
Legislative/Administration	\$295,480
Police	\$2,117,250
Fire	\$321,150
Planning & Building	\$439,243
Parks & Recreation	\$195,050
Administrative Services	\$261,880
Swimming Pool	\$99,230
Non-Departmental	\$848,849
TOTAL FUND APPROPRIATION	\$4,583,982

STREET FUND

Personal Services	\$90,147
Materials & Services	\$187,300
Capital Outlay	\$15,500
Transfers	\$52,945
Contingencies	\$62,608
TOTAL FUND APPROPRIATION	\$408,500

WATER FUND

Personal Services	\$451,202
Materials & Services	\$386,310
Capital Outlay	\$3,972,875
Transfers	\$504,339
Contingencies	\$63,899
TOTAL FUND APPROPRIATION	\$5,378,625

WASTEWATER FUND

Personal Services	\$813,275
Material & Servies	\$579,900
Capital Outlay	\$5,169,875
Transfers	\$1,733,608
Contingencies	\$402,542
TOTAL FUND APPROPRIATION	\$8,699,200

9-1-1 FUND	
Materials & Services	\$33,570
Capital Outlay	\$55,000
Transfers	\$300,000
Contingencies	\$97,330
TOTAL FUND APPROPRIATION	<u><u>\$485,900</u></u>
RESERVE FUND	
Capital Outlay	\$620,278
Contingencies	\$134,743
TOTAL FUND APPROPRIATION	<u><u>\$755,021</u></u>
DONATIONS FUND	
<u>K-9 Organization</u>	
Materials & Services	\$26,000
Contingencies	\$12,330
<u>Health Fair Organization</u>	
Materials & Services	\$1,500
Contingencies	\$2,300
<u>Safety City Organization</u>	
Materials & Services	\$3,600
<u>Community Policing</u>	
Materials & Services	\$200
TOTAL FUND APPROPRIATION	<u><u>\$45,930</u></u>
STOUT PARK TRUST FUND	
Materials & Services	\$1,800
Transfers	\$50
TOTAL FUND APPROPRIATION	<u><u>\$1,850</u></u>
AZALEA PARK FUND	
Materials & Services	\$19,080
Capital Outlay	\$0
Transfers	\$5,910
Contingencies	\$14,410
TOTAL FUND APPROPRIATION	<u><u>\$39,400</u></u>
DEBT SERVICE BOND FUND	
Debt Service	\$69,861
TOTAL FUND APPROPRIATION	<u><u>\$69,861</u></u>
DEBT SERVICE BOND SERIES 2003	
Materials & Services	\$1,500
Debt Service	\$280,500
Transfers	\$2,000
TOTAL FUND APPROPRIATION	<u><u>\$284,000</u></u>
DAWSON BANCROFT BOND FUND	
Materials & Services	\$775
Debt Service	\$75,788
Transfers	\$2,500
TOTAL FUND APPROPRIATION	<u><u>\$79,063</u></u>
WATER LOAN FUND- OECDD	
Material & Services	\$1,000
Debt Service	\$315,000
TOTAL FUND APPROPRIATION	<u><u>\$316,000</u></u>
WASTEWATER LOAN FUND	
Materials & Services	\$50,462
Debt Service	\$1,002,488
Transfers	\$2,500
Contingencies	\$229,707
TOTAL FUND APPROPRIATION	<u><u>\$1,285,157</u></u>

WASTEWATER DEBT SERVICE	
Materials & Services	\$100,000
Debt Service	\$47,500
Transfers	\$2,500
TOTAL FUND APPROPRIATION	<u>\$150,000</u>

SYSTEM REPLACEMENT FUND	
<u>Street Org.</u>	
Capital Outlay	\$462,490
<u>Water Org.</u>	
Capital Outlay	\$106,655
<u>Wastewater Org.</u>	
Capital Outlay	\$532,579
<u>Stormwater Org.</u>	
Capital Outlay	\$72,000
TOTAL FUND APPROPRIATION	<u>\$1,173,724</u>

SYSTEM DEVELOPMENT FUND	
<u>Street Org.</u>	
Materials & Services	\$2,500
Capital Outlay	\$297,025
<u>Water Org.</u>	
Materials & Services	\$5,000
Capital Outlay	\$775,373
<u>Wastewater Org.</u>	
Capital Outlay	\$8,000
Transfer	\$156,300
Contingencies	\$7,350
<u>Parks & Recreation Org.</u>	
Capital Outlay	\$128,500
<u>Stormwater Org.</u>	
Capital Outlay	\$141,800
TOTAL FUND APPROPRIATION	<u>\$1,521,848</u>

TOTAL CITY OF BROOKINGS APPROPRIATIONS \$25,278,061

TOTAL RESERVE AMOUNTS, All Funds \$1,331,229

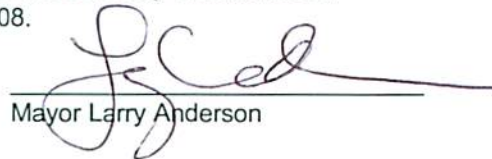
TOTAL UNAPPROPRIATED AMOUNTS, All Funds \$214,047

TOTAL ADOPTED BUDGET \$26,823,337

BE IT FURTHER RESOLVED that the Brookings City Administrative Services Director certify to the County Assessor the tax levy made by this Resolution and shall file with the county Assessor a copy of the budgt as finally determined.

ADOPTED by City Council for the City of Brookings this 23rd day of June, 2008.

Signed by the Mayor on 29th day of June, 2008.


 Mayor Larry Anderson

ATTEST by:


 Joyce Heffington, City Recorder