

**IN AND FOR THE CITY OF BROOKINGS
STATE OF OREGON**

In the Matter of a Resolution Adopting)
a Supplemental Budget for the 2007/2008) **RESOLUTION NO. 08-R-893**
Fiscal Year)

WHEREAS, the Azalea Park Fund, Donations Fund, and Wastewater Loan Fund recorded unanticipated revenues and or expenditures during the 2007/2008 fiscal year; and

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Brookings, Curry County, Oregon, that the City Administrative Services Director be authorized and directed to add and appropriate \$100,587.00 for the 2007/2008 fiscal year budget.

	<u>Adopted Budget</u>	<u>Supplemental Budget</u>	<u>Increase (Decrease)</u>
<u>Azalea Park Fund - Expenditures</u>			
Materials & Services 35-10-6030	\$ 6,600	\$ 4,600	\$ (2,000)
Contingency 35-10-9200	\$18,437	\$ 437	\$ (18,000)
Capital Outlay 35-10-7005	\$ 0	\$ 20,000	\$ 20,000
Total	\$25,037	\$ 25,037	\$ 0
<u>Donations Fund, K-9 Organization -</u>			
<u>Revenue</u>			
Transfer In 61-09-4505	\$20,500	\$26,461	\$ 5,961
Donations 61-09-4135	\$ 8,000	\$29,706	\$21,706
Total	\$28,500	\$56,167	\$27,667
<u>Expenditures</u>			
Materials and Services 61-41-6030	\$15,000	\$42,667	\$27,667
Total	\$15,000	\$42,667	\$27,667
<u>Wastewater Loan Fund, - Expenditures</u>			
Materials and Services 47-10-6065	\$ 0	\$ 52,920	\$ 52,920
Debt Service 47-10-8010	\$449,050	\$396,130	\$ (52,920)
Total	\$449,050	\$449,050	\$ 0

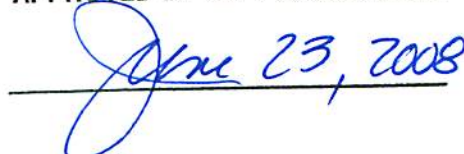
DATED and signed this 24th day of June, 2008.


Larry Anderson
Mayor

ATTEST:

Joyce Heffington
City Recorder

APPROVED BY CITY COUNCIL ON


June 23, 2008