

**IN AND FOR THE CITY OF BROOKINGS  
STATE OF OREGON**

In the Matter of a Resolution Adopting the )  
 City of Brookings' Budget, Declaring Tax Levied, ) RESOLUTION  
 Making Appropriations for the 2009-2010 ) NO.  
 Fiscal Year and to Categorize the Levy. ) 09-R-920

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2009-2010 in the sum of \$19,885,999 now on file at the Administrative Services Department.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>		
Judicial	\$5,850	
Legislative/Administration	356,757	
Police	1,769,280	
Fire	372,299	
Planning & Building	377,785	
Parks & Recreation	206,025	
Administrative Services	286,816	
Swimming Pool	104,291	
Non-Departmental	141,400	
Special Appropriations:		
Transfers	110,000	
Contingency	<u>408,995</u>	
<b>TOTAL GENERAL FUND APPROPRIATION</b>		<b>\$4,139,498</b>
 <b>STREET FUND</b>		
Personal Services	90,157	
Materials & Services	180,740	
Capital Outlay	18,300	
Special Appropriations:		
Transfers	45,675	
Contingencies	<u>42,328</u>	
<b>TOTAL STREET FUND APPROPRIATION</b>		<b>377,200</b>
 <b>WATER FUND</b>		
Personal Services	415,369	
Materials & Services	458,630	
Capital Outlay	2,287,300	
Special Appropriations:		
Transfers	591,376	
Contingencies	<u>106,025</u>	
<b>TOTAL WATER FUND APPROPRIATION</b>		<b>3,858,700</b>
 <b>WASTEWATER FUND</b>		
Personal Services	732,442	
Material & Servies	907,780	
Capital Outlay	184,175	
Special Appropriations:		
Transfers	1,185,942	
Contingencies	<u>423,661</u>	
<b>TOTAL WASTEWATER FUND APPROPRIATION</b>		<b>3,434,000</b>
 <b>9-1-1 FUND</b>		
Materials & Services	33,570	
Capital Outlay	79,000	
Special Appropriations:		
Transfers	100,000	
Contigencies	<u>71,430</u>	
<b>TOTAL 9-1-1 FUND APPROPRIATION</b>		<b>284,000</b>

<b>AZALEA PARK FUND</b>		
Materials & Services	24,400	
Capital Outlay	78,000	
Special Appropriations:		
Contingencies	<u>15,000</u>	
TOTAL AZALEA PARK FUND APPROPRIATION		117,400
<b>DEBT SERVICE BOND FUND</b>		
Debt Service	<u>351,044</u>	
TOTAL FUND APPROPRIATION		351,044
<b>DEBT SERVICE BOND SERIES 2003</b>		
Special Appropriations:		
Transfers	<u>116,000</u>	
TOTAL FUND APPROPRIATION		116,000
<b>DAWSON BANCROFT BOND FUND</b>		
Materials & Services	775	
Debt Service	<u>67,895</u>	
TOTAL FUND APPROPRIATION		68,670
<b>WATER LOAN FUND- OECD</b>		
Material & Services	1,000	
Debt Service	<u>347,000</u>	
TOTAL FUND APPROPRIATION		348,000
<b>WASTEWATER LOAN FUND</b>		
Materials & Services	46,629	
Debt Service	<u>1,002,488</u>	
TOTAL FUND APPROPRIATION		1,049,117
<b>CAPITAL PROJECTS RESERVE FUND</b>		
Capital Outlay	561,000	
Contingencies	<u>176,000</u>	
TOTAL RESERVE FUND APPROPRIATION		737,000
<b>STREET SYSTEM REPLACEMENT FUND</b>		
Capital Outlay		648,000
<b>WATER SYSTEM REPLACEMENT FUND</b>		
Capital Outlay		262,000
<b>WASTEWATER SYSTEM REPLACEMENT FUND</b>		
Capital Outlay		666,500
<b>STORMWATER SYSTEM REPLACEMENT FUND</b>		
Capital Outlay		105,000
<b>STREET SYSTEM DEVELOPMENT FUND</b>		
Materials & Services	2,500	
Capital Outlay	<u>306,500</u>	
TOTAL STREET SYSTEM DEVELOPMENT FUND		309,000
<b>WATER SYSTEM DEVELOPMENT FUND</b>		
Materials & Services	5,000	
Capital Outlay	<u>782,500</u>	
TOTAL WATER SYSTEM DEVELOPMENT FUND		787,500
<b>WASTEWATER SYSTEM DEVELOPMENT FUND</b>		
Capital Outlay	573,150	
Special Appropriations:		
Contingencies	<u>7,350</u>	
TOTAL WASTEWATER SYSTEM DEVELOPMENT FUND		580,500
<b>PARKS &amp; REC SYSTEM DEVELOPMENT FUND</b>		
Capital Outlay		129,100
<b>STORMWATER SYSTEM DEVELOPMENT FUND</b>		
Capital Outlay		78,100

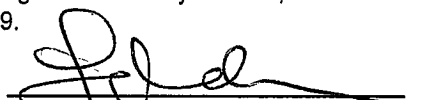
<b>STOUT PARK TRUST FUND</b>		
Materials & Services		4,200
<b>K-9 FUND</b>		
Materials & Services	30,605	
Special Appropriations:		
Contingency	<u>20,000</u>	
TOTAL K-9 FUND APPROPRIATIONS		50,605
<b>HEALTH FAIR FUND</b>		
Materials & Services	1,500	
Special Appropriations:		
Contingency	<u>2,380</u>	
TOTAL HEALTH FAIR FUND		3,880
<b>SAFETY CITY FUND</b>		
Materials & Services		4,050
<b>COMMUNITY POLICING FUND</b>		
Special Appropriations:		
Transfers		<u>105</u>
TOTAL CITY OF BROOKINGS APPROPRIATIONS		18,509,169
<b>RESERVED AMOUNTS</b>		
Wastewater Loan Fund		1,002,488
<b>UNAPPROPRIATED ENDING FUND BALANCE</b>		
Debt Service Fund	256,956	
Dawson Bancroft Bond Fund	102,386	
Stout Park Trust Fund	15,000	
TOTAL UNAPPROPRIATED FUND BALANCE		<u>374,342</u>
TOTAL ADOPTED BUDGET		<u><u>\$19,885,999</u></u>

BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and in the amount of \$418,478 for bonds; and that these taxes are hereby imposed and categorized for tax year 2009-2010 upon the assessed value of all taxable property within the district as follows:

	CATEGORIZING THE TAX	
	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	
Debt Service Fund		\$418,478

ADOPTED by the City Council for the City of Brookings this 29th day of June, 2009.

Signed by the Mayor on 30<sup>th</sup> day of June, 2009.

  
Mayor Larry Anderson

ATTEST by:

  
Joyce Heffington, City Recorder