

CITY OF BROOKINGS

RESOLUTION 17-R-1114

A RESOLUTION OF THE CITY OF BROOKINGS TRANSFERRING APPROPRIATIONS FROM GENERAL FUND CONTINGENCY TO LEGISLATIVE/ADMINISTRATION, PARKS AND RECREATION, AND SWIMMING POOL.

WHEREAS, the City of Brookings ("City") is a municipal corporation which is subject to Oregon Budget Law; and

WHEREAS, ORS 294.463(2) allows the governing body to transfer from Contingency to other appropriations category, up to 15% of the total appropriations of the fund, and

WHEREAS, expenditures will be more than expected in the General Fund, Legislative/Administration due to unexpected legal expenditures to defend an Oregon Ethics complaint, and contractual expenditures due to website contract during recorder transition, and

WHEREAS, expenditures will be more than expected in the General Fund, Parks and Recreation, golf course expenditures due to an unforeseen occurrence when the lease agreement with Wild Rivers Golf Management (aka Salmon Run) terminated early, and

WHEREAS, expenditures will be more than expected in the General Fund, Swimming Pool, due to higher PERS and utilities costs, and

WHEREAS, the City Council approves transferring those funds from Contingency, and

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Brookings hereby transfers \$118,000 from General Fund Contingency to Legislative/Administration, Parks and Recreation, and Swimming Pool, pursuant to ORS 294.463(2).

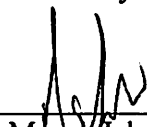
BE IT FURTHER RESOLVED THAT that for the fiscal year beginning July 1, 2016, and for purposes shown below are hereby revised by the City Council as follows:

General Fund

Requirements:

| | |
|----------------------------|-----------|
| Legislative/Administration | \$ 20,000 |
| Parks and Recreation | 90,000 |
| Swimming Pool | 8,000 |
| Contingency | (118,000) |

Passed by the City Council June 26, 2017, and made effective the same date.



Mayor Jake Pieper

Attest:



City Recorder Teri Davis